

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE FIRE CONTROL PREVENTION AND EMERGENCY MEDICAL SERVICES DISTRICT, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park’s budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Fire Control Prevention and Emergency Medical Services District’s budget for the fiscal year ending September 30, 2024 included the amount of \$266,000.00 for the purchase of a 2022 Ford F450 ambulance chassis with a patient compartment to replace Medic 4.

III.

That the total cost of the ambulance is \$283,302.00; however, only \$266,000.00 was budgeted as \$19,000.00 in trade in value for the current Medic 4 was expected to be received. That in November 2023, the current Medic 4 was totaled during a traffic accident and caused the \$19,000.00 in trade in value to be lost. An insurance reimbursement for the totaled Medic 4 has been received in the amount of \$103,340.00 and will be recorded as revenue.

IV.

That because of the aforementioned loss in trade in value, the total cost of the vehicle in the amount of \$283,302.00 is due. As a result, it is necessary to amend the Fire Control Prevention and Emergency Medical Services District’s budget for the fiscal year ending September 30, 2024 to include an additional \$19,000.00 to fully fund the purchase.

V.

That funding for the amendment to the expenses of the adopted budget of the Fire Control Prevention and Emergency Medical Services District for the fiscal year ending September 30, 2024 will include the amount of \$19,000.00 from the unassigned fund balance of the district, which is available for this purpose.

VI.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2024 **by a vote of _____ “Ayes” and _____ “Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney