

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park’s budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the budget for the fiscal year ending September 30, 2024 included funding for salaries and benefits in the Parks and Recreation Administration Department.

**III.**

That the fiscal year ending September 30, 2024 included funding for salaries and benefits in the Parks and Recreation Administration Department. In May of 2024, the Parks and Recreation Director retired and a new Director was hired. That to ensure a seamless transition in the leadership of the department, the retiring Director and newly hired Director worked alongside each other for a period of time.

**IV.**

That due to the aforementioned transition with the Parks and Recreation Director, the salaries and benefits costs for the Parks and Recreation Administration Department exceeded its budgeted appropriation by approximately \$42,000.00 for fiscal year ending September 30, 2024.

**V.**

That it is necessary to amend the General Fund budget for the fiscal year ending September 30, 2024 to appropriate an additional \$42,000.00 to fully fund the expenditures for the Parks and Recreation Administration Department for the fiscal year.

**VI.**

That funding for the amendment to the expenditures of the adopted budget of the Parks and Recreation Administration Department for the fiscal year ending September 30, 2024 will include the amount of \$42,000.00 from the unassigned fund balance of the General Fund.

**VII.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**VIII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**IX.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**X.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2025 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

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City Secretary

**APPROVED:**

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City Attorney