



## MINUTES OF THE CITY COUNCIL WORKSHOP MEETING

A WORKSHOP MEETING OF THE CITY COUNCIL OF THE CITY OF DEER PARK, TEXAS HELD AT CITY HALL, 710 EAST SAN AUGUSTINE STREET, DEER PARK, TEXAS ON MAY 20, 2025 BEGINNING AT 7:00 P.M., WITH THE FOLLOWING MEMBERS PRESENT:

JERRY MOUTON  
SHERRY GARRISON  
TJ HAIGHT  
TOMMY GINN  
JUSTIN LEAGUE  
GEORGETTE FORD

MAYOR  
COUNCILWOMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILMAN  
COUNCILWOMAN

### OTHER CITY OFFICIALS PRESENT:

JAMES STOKES  
SARA COSTLOW  
JIM FOX  
ANGELA SMITH

CITY MANAGER  
ASSISTANT CITY MANAGER  
CITY ATTORNEY  
CITY SECRETARY

CALL TO ORDER – Mayor Mouton called the workshop to order at 7:00 p.m.

COMMENTS FROM AUDIENCE – No comments received.

1. PRESENTATION OF THE ECONOMIC ALLIANCE HOUSTON PORT REGION ANNUAL REPORT – President/CEO Economic Alliance Houston Port Region Chad Burke provided a presentation to Council pertaining to public policy, transportation/infrastructure, workforce development and the quality of life. As of July 1, 2024, the City of Deer Park entered into a three-year agreement with the Economic Alliance so that information of any economic development services can be presented to Council annually. (Exhibit A1-A8)
2. DISCUSSION OF ISSUES RELATING TO THE QUARTERLY FINANCIAL REPORT FOR THE FISCAL YEAR 2024-2025 SECOND QUARTER ENDED MARCH 31, 2025 – Finance Director Nicole Ganey highlighted that the City has collected 96.12% of the 2024 levied property taxes and 99.79% of what was budgeted along with 99.8% of the Industrial District payment collections exceeding estimations by approximately \$605k. Actual expenditures and encumbrances are on target for this time of the year at 52.56% used. The property taxes that include both ad valorem and industrial tax collections came in at \$44.97M collected YTD thru March 31, 2025 and the sales taxes for FY 2025 are tending higher than in the FY 2024's collections year-to-date by 12.1% with \$811k more being collected. General Fund expenditures are budgeted at \$56M and the General Fund reserves are sitting at \$53M (sustainability of 342 days). The total debt outstanding as of October 1, 2024 is \$140,630,000. (Exhibit B1-B4)

ADJOURN – Mayor Mouton adjourned the workshop meeting at 7:20 p.m.

ATTEST:

APPROVED:

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Angela Smith, TRMC, CMC  
City Secretary

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Jerry Mouton, Jr.  
Mayor