

Exhibit B, BUDGET

CITY OF DEER PARK BAYOU BEND REGIONAL DETENTION FACILITY AND DRAINAGE IMPROVEMENTS PROJECT

Maximum Amount to be Paid Under this Agreement

It is expressly agreed and understood that the total amount to be paid by the Grantee under this Agreement shall not exceed TWO MILLION NINE HUNDRED TWENTY THOUSAND FIVE HUNDRED and 00/100 Dollars (\$2,920,500.00), as certified available by the Harris County Auditor and as evidenced by the issuance of a Purchase Order from the Harris County Purchasing Agent.

PROJECT SUMMARY

DESCRIPTION	CSD (CDBG)	LEVERAGE	TOTAL
Project Costs			
I. Architectural/Engineering Design	\$348,000.00	\$0.00	\$348,000.00
II. Construction	\$2,572,500.00	\$0.00	\$2,572,500.00
Project Budget Total	\$2,920,500.00	\$0.00	\$2,920,500.00

CDBG-DR PY2017 \$2,920,500.00

PROJECT DETAIL

Project Costs	CSD (CDBG)	LEVERAGE	TOTAL
I. Architectural/Engineering Design			
Architectural/Engineering Design Plans	\$348,000.00	\$0.00	\$348,000.00
Subtotal	\$348,000.00	\$0.00	\$348,000.00
II. Construction			
Construction (new construction, rehabilitation, renovation)	\$2,572,500.00	\$0.00	\$2,572,500.00
Subtotal	\$2,572,500.00	\$0.00	\$2,572,500.00
Project Detail Total	\$2,920,500.00	\$0.00	\$2,920,500.00