

DEER PARK ESTIMATED OVERALL BUDGET

12/15/2025

CONSTRUCTION		
Fire Station to Black Box (Existing 8,997 SF, New 1,040 SF)		\$3,525,487
AV Equipment		\$325,000
Theatrical Equipment		\$150,000
Retractable Seating		\$250,000
Theatrical Lighting and Controls		\$300,000
Fire Station Theater Total Construction		\$4,550,487
Theater Building (20,159 SF Existing Total)		
Existing Building Renovations (5,129 SF)		
New Construction (1800 SF)		
Theater Building Total Construction		\$1,524,961
Total Construction Cost:		\$6,075,448

A. CONTINGENCY	7%	\$425,281
B. PROFESSIONAL FEES		
Design Services (SD thru CA)		\$750,000
Reimbursable Expenses		\$40,000
C. OTHER OWNER EXPENSES		
Geotechnical Engineering		\$4,500
Survey Update		\$17,000
Traffic Meeting and Form A		\$3,500
Commissioning Agent		\$0
Testing and Balancing		\$0
Construction Materials Testing		\$30,000
Other AV and Technology (Non Theater)		\$0
Security (Intrusion Detection) System		\$0
Surveillance (Cameras)		\$0
Access Control		\$0
Phone & Data Cabling		\$0
Signage & Graphics		\$30,000
Other Furniture, Fixtures & Equipment		\$66,000
D. PERMIT COSTS		
Water/Sanitary Sewer (Tap Fees)		
Building Permit		
Texas Accessibility Review & Final Inspection Fees		\$1,825
Sub-total of Owner Expenses (A+B+C)		\$1,368,106

Escalation Per Year 6% \$364,527

TOTAL OVERALL BUDGET		\$7,808,081
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