

Statement of Anticipated Costs 2025-2026

DPPD School Resource Supervisor and Officers (SRO's) working in DPISD and Crossing Guards

Estimated Cost of 10 SROs + 1 Supervisor + Benefits		
SRO Officer Wages x 10 Officers	\$ 1,152,112.00	Officer Wages = hourly rate for 260 days (2080 hours), per officer, for contract period of 8/1/2025 - 7/31/2026
Officer Benefit Cost	\$ 506,929.28	44% of Wages
Total Officer Wages plus Benefits	\$ 1,659,041.28	
SRO Supervisor Wages x 1 Supervisor	\$ 139,172.80	
Supervisor Benefit Cost	\$ 61,236.03	44% of Wages
Total Supervisor Wages plus Benefits	\$ 200,408.83	
Total Supervisor and 10 SRO Wages plus Benefits	\$ 1,859,450.11	
Estimated Cost for Summer School 2026		
SRO Officer Wages x 4 Officers	\$ 44,312.00	for 25 days
Officer Benefit Cost	\$ 19,497.28	44% of Wages
SRO Officer Wages x 4 Officers	\$ 63,809.28	
Estimated Cost of Training		
Annual for 1 Supervisor and 10 SRO's	\$ 9,000.00	\$818.18 x 10 SRO Officers & 1 Supervisor
Estimated Cost of Equipment		
Total Uniform Equipment	\$ 1,925.00	Equipment cost of \$175 x 10 SRO Officers & 1 Supervisor
	\$ -	
Cost of Equipment	\$ 1,925.00	
Vehicle Expense		
Cost for 11 Police vehicles	\$ 136,804.58	\$12,436.78 per vehicle
Supervisor and SRO Total DPISD + DPPD	\$ 2,070,988.97	
DPISD Supervisor and SRO Total (70%)	\$ 1,449,692.28	DPISD 70% Obligation
DPPD Supervisor and SRO Total (30%)	\$ 621,296.69	DPPD 30% Obligation
Estimated Cost 18 Crossing Guards		
Daily wages per Crossing Guard	\$ 40.00	\$16/hour Crossing Guard Rate x 2.5 hours worked per day
Annual wages per Crossing Guard	\$ 6,880.00	Daily Wages per Crossing Guard x 172 days worked per year
DPISD Crossing Guards Total	\$ 123,840.00	Annual Wages per Crossing Guard x 18 Crossing Guards
Social Security (6.2%)	\$ 7,678.08	
Medicare (1.45%)	\$ 1,795.68	
Workman's Comp (4.58%)	\$ 5,671.87	
DPISD Crossing Guards Wages plus Benefits	\$ 138,985.63	
Monthly Training meetings and General Order review, etc.	\$ 6,624.00	2 hours per month x 23 Crossing Guards (includes subs) x 9 months
Cost of Equipment	\$ 3,450.00	\$150 x 23 Crossing Guards (includes subs)
Crossing Guard Total DPISD + DPPD	\$ 149,059.63	
DPISD Crossing Guard Total (90%)	\$ 134,153.67	DPISD 90% Obligation
DPPD Crossing Guard Total (10%)	\$ 14,905.96	DPPD 10% Obligation
Grand Total Project Cost	\$ 2,220,048.60	
DPISD Grand Total	\$ 1,583,845.95	DPISD Total Obligation
DPPD Grand Total	\$ 636,202.65	DPPD Total Obligation