



City of Deer Park

Fire Control, Prevention and Emergency Medical Services District

**2019-2020 1st Quarter
Projected Expenditures Overview
Fire, EMS and Fire Marshal
January 20, 2020**

- o Replacement of Unit 401 - Assistant Chief's vehicle - On order
- o Replacement of Medic 1 chassis and refurbish the existing box - Work-in-progress
- o Replacement of Squad 2 - Assistant Chief of EMS vehicle - On order
- o Replacement of "out of life" and "failed testing" carbon SCBA bottles - On order
- o Purchase bunker gear extractor (washers) and low heat air dryer for each fire station - Researching
- o Initiate a new PM program on all fire trucks, rescue trucks and aerial ladder trucks as well as inspection, repair and maintenance of: breathing air systems, hydraulic rescue tools, standby generators - Completed
- o Continue pump and ladder testing, Lifepaks and AED's, Styrker stretchers - On-going
- o Quarterly stipends for volunteer firefighters and EMS - On-going
- o Day to day operationing supplies, small tools and minor equipment - On-going
- o Protective clothing for firefighters and EMS personnel - Work-in-progress
- o Monthly and annual software renewal, i.e., drug ordering and tracking, staff scheduiling, ambulance billing, tracking and on-line continuing education - On-going
- o Purchase manequins and necessary training material to train City employees, volunteers and citizens on CPR - Work-in-progress
- o Purchase 5 modems for the LifePak 15 monitors so they can transmit data to receiving hospital - Researching
- o EMS Building construction finshing up - Completed and moved