ASAP Proposed Fee Increase

Monthly Fees	Number of Participants	Monthly Total
DP Resident ($150/month)	190	$28,500
Non-Resident ($180/month)	60	$10,800
School Year Totals – 10 Months		
DP Resident Monthly Total (10 months)		$285,000
Non-Resident of DP Monthly Total (10 months)		$108,000
Yearly Registration Fee Per Participant ($75/per)		$18,750
Total Amount at Current 2018-2019 School Year Fee Range		$411,750

Proposed Fee for 2019-2020 School Year - $160; $190 Increase		
Monthly Fees	**Number of Participants**	**Monthly Total**
DP Resident ($160/month)	190	$30,400
Non-Resident ($190/month)	60	$11,400
School Year Totals – 10 Months		
DP Resident Monthly Total (10 months)		$304,000
Non-Resident of DP Monthly Total (10 months)		$114,000
Yearly Registration Fee Per Participant ($75/per)		$18,750
Total Amount at Proposed School Year Fee Range		$436,750
A difference of $25,000 for the school year from 2018-2019		

Proposed Fee for 2020-2021 School Year - $170; $200 Increase		
Monthly Fees	**Number of Participants**	**Monthly Total**
DP Resident ($170/month)	190	$32,300
Non-Resident ($200/month)	60	$12,000
School Year Totals – 10 Months		
DP Resident Monthly Total (10 months)		$323,000
Non-Resident of DP Monthly Total (10 months)		$120,000
Yearly Registration Fee Per Participant ($75/per)		$18,750
Total Amount at Proposed School Year Fee Range		$461,750
A difference of $50,000 for the school year from 2018-2019		

Proposed Fee for 2021-2022 School Year - $180; $210 Increase		
Monthly Fees	**Number of Participants**	**Monthly Total**
DP Resident ($180/month)	190	$34,200
Non-Resident ($210/month)	60	$12,600
School Year Totals – 10 Months		
DP Resident Monthly Total (10 months)		$342,000
Non-Resident of DP Monthly Total (10 months)		$126,000
Yearly Registration Fee Per Participant ($75/per)		$18,750
Total Amount at Proposed School Year Fee Range		$486,750
A difference of $75,000 for the school year from 2018-2019		