

Rental Vehicles for ProAct Team & CID Sergeant	21,600
Annual Audit	2,000
Accreditation Manager Training - on line	675
Train & re-certify Investigator in Cellebrite	1,295
Vehicle Registrations for PD Fleet	671
Leads on Line	4,748
Lexis Nexis	5,025
OSSI Agency Licensing Fee	46,295
OSSI Consortium Fee	30,441
Cellebrite UFED Annual License Renewal	3,999
Extended Warranty for Dispatch Equipment	12,379
ADOBE Software to convert training files to PDF	750
IA Pro Professional Standards Software	13,385
LPR License Agreement (Vigilant)	6,000
SolarWinds Serv-U License for Records	3,024
Installation of new modems & antennas in fleet	5,271

#### **SUPPLIES**

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Postage	327
Media & Presentation Curtain	539
Modems & Antennas for fleet	13,047
AED Package/ Ambu Bags/ Trauma Kits	7,700
DataLux Tracer systems (5) w/printer, DL Swipe, puck	30,661
Equipment for 5 new Tahoes	66,706
Golden Eagle II Radars (6)	11,731
Laptop Computer for Training Facility	1,700
LED Monitors & Stands for Records (3)	831
New refrigerator for Employee breakroom, Dispatch & EOC	3,465
Plastics Plus Trunk organizers (5)	12,459
Projector for Briefing Room	800
Replace 20 chairs at PD	8,204
Stop Stick (7)	3,337
Wind & water tight storage container	2,785
Equipment for firing range & training facility	30,000
Riot Gear for new member & repairs to equipment	2,000
SWAT Gas Masks & filters	1,413
Replace 7 Tactical carriers	10,752

#### **Maintenance**

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Datalux Tracer Maintenance/ Repairs	1,500
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Paint Sally port & Juvenile detainee cell	27,762
Re-cover lobby furniture at the PD	2,326
Tune & Align radios not under warranty	5,163
HVAC Shutdown to connect AHU-2 & AHU-3	2,695

**CAPITAL OUTLAY**

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Gun Range Remaining Construction Costs	414,000
Building for weapons cleaning storage at range	65,000
Watch Guard In-Car Video System (5)	32,942
Cellebrite	69,500
Crisis Throw Phone	19,700
Replace A/C in EOC & Dispatch	18,135
Replace Server/hardware for Higher Ground System	19,521
VHF equipment for Crossing Guard Channel	6,365
Patrol Tahoes (5)	184,179