

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2024-2025 BUDGET FOR THE CRIME CONTROL AND PREVENTION DISTRICT, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2025 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Crime Control and Prevention District's budget for the fiscal year ending September 30, 2025 did not include funds to construct a new Emergency Operations Center.

III.

That due shifting project completion timelines, work related to the construction of the new Emergency Operations Center that was anticipated to be completed in fiscal year ending September 30, 2024 was delayed until fiscal year ending September 30, 2025.

IV.

That because of the aforementioned project delays transcending fiscal years, it is necessary to amend the Crime Control and Prevention District budget for the fiscal year ending September 30, 2025 to include an additional \$275,000.00 to fully fund the construction expenditures in the proper fiscal year.

V.

That funding for the amendment to the expenses of the adopted budget of the Crime Control and Prevention District for the fiscal year ending September 30, 2025 will include the amount of \$275,000.00 from the unassigned fund balance of the Crime Control and Prevention District, which is available for this purpose.

VI.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2025, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney