ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park is opening the new Jimmy Burke Activity Center and it is necessary to increase budget appropriations for salaries, services, supplies, and maintenance for the new facility.

III.

That the new Jimmy Burke Activity Center for the months of April 2026 through September 2026 will require additional full-time salaries in the amount of $23,757.00, part-time salaries in the amount of $34,367.00, contract labor in the amount of $5,000.00, operational supplies in the amount of $5,500.00, and repairs and maintenance in the amount of $2,500.00.

IV.

That due to the aforementioned increase in expenditures, it is necessary to amend the General Fund budget for the Building Maintenance Department to appropriate an additional $71,124.00 in funds for fiscal year ending September 30, 2026.

V.

That funding for the amendment to the expenses of the adopted budget of the General Fund Building Maintenance Department for the fiscal year ending September 30, 2026 will include the amount of $71,124.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IV.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2026 **by a vote of _____ "Ayes" and _____ "Noes".**

_____
MAYOR, City of Deer Park, Texas

ATTEST:

_____
City Secretary

APPROVED:

_____
City Attorney