

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 did not include funding for the Hike and Bike Trails project in the Grant Fund.

**III.**

That the City accepted a matching partnership grant with Harris County Precinct 2's office to design and construct Phase II of the Hike and Bike Trails project with the City committing \$650,000.00 in funds.

**IV.**

That the expenditure appropriation for the Hike and Bike Trails project was not included the Grant Fund budget for fiscal year ending September 30, 2026; therefore, it is necessary to amend the budget for the Parks Maintenance Department in the amount of \$650,000.00 to fully fund the project.

**V.**

That funding for the amendment to the expenditures of the adopted budget for the Parks Maintenance Department in the Grant Fund for fiscal year ending September 30, 2026 will include the amount of \$650,000.00 from a transfer of unassigned fund balance of the General Fund, which is available for this purpose.

**VI.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

## VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

## VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

## IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

## X.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, passed, approved and adopted on this the \_\_\_ day of \_\_\_\_\_, 2026 by a vote of \_\_\_\_\_ “Ayes” and \_\_\_\_\_ “Noes”.

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

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City Secretary

**APPROVED:**

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City Attorney