

Statement of Anticipated Costs 2026 - 2027

DPPD School Resource Supervisor and Officers (SRO's) working in DPISD and Crossing Guards (City of Deer Park)

Estimated Cost of 10 SROs + 1 Supervisor + Benefits		
SRO Officer Wages x 10 Officers	\$ 1,177,072.00	<i>Officer Wages = hourly rate for 260 days (2080 hours), per officer, for contract period of 8/1/2026 - 7/31/2027</i>
Officer Benefit Cost	\$ 517,911.68	<i>44% of Wages</i>
Total Officer Wages plus Benefits	\$ 1,694,983.68	
SRO Supervisor Wages x 1 Supervisor	\$ 142,230.40	
Supervisor Benefit Cost	\$ 62,581.38	<i>44% of Wages</i>
Total Supervisor Wages plus Benefits	\$ 204,811.78	
Total Supervisor and 10 SRO Wages plus Benefits	\$ 1,899,795.46	
Estimated Cost of Training		
Annual for 1 Supervisor and 10 SRO's	\$ 9,000.00	<i>\$818.18 x 10 SRO Officers & 1 Supervisor</i>
Estimated Cost of Equipment		
Total Uniform Equipment	\$ 1,925.00	<i>Equipment cost of \$175 x 10 SRO Officers & 1 Supervisor</i>
Cost of Equipment	\$ 1,925.00	
Vehicle Expense		
Cost for 11 Police vehicles	\$ 136,804.58	<i>\$12,436.78 per vehicle</i>
Supervisor and SRO Total DPISD + DPPD	\$ 2,047,525.04	<i>Campuses inside the City of Deer Park</i>
DPISD Supervisor and SRO Total (70%)	\$ 1,433,267.53	<i>DPISD 70% Obligation</i>
DPPD Supervisor and SRO Total (30%)	\$ 614,257.51	<i>DPPD 30% Obligation</i>
Estimated Cost 18 Crossing Guards		
Daily wages per Crossing Guard	\$ 40.00	<i>\$16/hour Crossing Guard Rate x 2.5 hours worked per day</i>
Annual wages per Crossing Guard	\$ 6,880.00	<i>Daily Wages per Crossing Guard x 172 days worked per year</i>
DPISD Crossing Guards Total	\$ 123,840.00	<i>Annual Wages per Crossing Guard x 18 Crossing Guards</i>
Social Security (6.2%)	\$ 7,678.08	
Medicare (1.45%)	\$ 1,795.68	
Workman's Comp (4.58%)	\$ 5,671.87	
DPISD Crossing Guards Wages plus Benefits	\$ 138,985.63	
Monthly Training meetings and General Order review, etc.	\$ 6,624.00	<i>2 hours per month x 23 Crossing Guards (includes subs) x 9 months</i>
Cost of Equipment	\$ 3,450.00	<i>\$150 x 23 Crossing Guards (includes subs)</i>
Crossing Guard Total DPISD + DPPD	\$ 149,059.63	
DPISD Crossing Guard Total (90%)	\$ 134,153.67	<i>DPISD 90% Obligation</i>
DPPD Crossing Guard Total (10%)	\$ 14,905.96	<i>DPPD 10% Obligation</i>
DPPD Total for Schools in Deer Park	\$629,163.47	
DPISD Total for Schools in Deer Park	\$1,567,421.20	
Total for Schools in Deer Park	\$2,196,584.67	

Statement of Anticipated Costs 2026 - 2027

DPPD School Resource Officers (SRO's) and Crossing Guards working inside City of Pasadena

Estimated Cost of 3 SROs + Benefits		
SRO Officer Wages x 3 Officers	\$ 353,121.60	<i>Officer Wages = hourly rate for 260 days (2080 hours), per officer, for contract period of 8/1/2026 - 7/31/2027</i>
Officer Benefit Cost	\$ 155,373.50	<i>44% of Wages</i>
3 SRO Officers @ 100%	\$ 508,495.10	
Estimated Cost of Training		
Annual for 3 SRO's	\$ 2,454.54	<i>\$818.18 x 3 SRO Officers</i>
Estimated Cost of Equipment		
Total Uniform Equipment	\$ 525.00	<i>Equipment cost of \$175 x 3 SRO Officers</i>
Cost of Equipment	\$ 525.00	
Vehicle Expense		
Cost for 3 Police vehicles	\$ 37,310.34	<i>\$12,436.78 per vehicle</i>
DPISD 3 SRO Officers @ 100%	\$ 548,784.98	Campuses inside the City of Pasadena
Estimated Cost 10 Crossing Guards + Benefits		
Daily wages per Crossing Guard	\$ 40.00	<i>\$16/hour Crossing Guard Rate x 2.5 hours worked per day</i>
Annual wages per Crossing Guard	\$ 6,880.00	<i>Daily Wages per Crossing Guard x 172 days worked per year</i>
DPISD Crossing Guards Total	\$ 68,800.00	<i>Annual Wages per Crossing Guard x 10 Crossing Guards</i>
Social Security (6.2%)	\$ 4,265.60	
Medicare (1.45%)	\$ 997.60	
Workman's Comp (4.58%)	\$ 3,151.04	
DPISD Crossing Guards Wages plus Benefits	\$ 77,214.24	
Monthly Training meetings and General Order review, etc.	\$ 2,880.00	<i>2 hours per month x 10 Crossing Guards x 9 months</i>
Cost of Equipment	\$ 4,600.00	<i>\$460 x 10 Crossing Guards (Initial Start Cost)</i>
DPISD Crossing Guards @ 100%	\$ 84,694.24	Campuses inside the City of Pasadena
DPISD Total for Pasadena Campuses	\$ 633,479.22	
DPISD Total for Deer Park Campuses	\$ 1,567,421.20	
DPPD Total for Deer Park Campuses	\$ 629,163.47	
Grand Total Project Cost	\$ 2,830,063.89	
DPISD Grand Total	\$ 2,200,900.42	DPISD Total Obligation
DPPD Grand Total	\$ 629,163.47	DPPD Total Obligation