

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the fiscal year ending September 30, 2024 for the Parks and Recreation Department did not include budgeted appropriations for the purchase of playground equipment at Brownwind and Monroe Park.

III.

That the City's ongoing capital improvement program includes replacing outdated playground equipment. The replacement of equipment for Brownwind and Monroe Park was included in the budget for fiscal year ending September 30, 2023, however, was not purchased before the fiscal year ended. Funds for the equipment was not included in the budget for fiscal year ending September 30, 2024.

IV.

That due to the purchase taking place after the close of the fiscal year ending September 30, 2023, it is necessary to amend the General Fund budget for Parks and Recreation Department for the fiscal year ending September 30, 2024 to appropriate an additional \$74,500.00 to fully fund the purchase of playground equipment at Brownwind and Monroe Park.

V.

That funding for the amendment to the expenditures of the adopted budget of the Parks and Recreation Department for the fiscal year ending September 30, 2024 will include the amount of \$74,500.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2024 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney