

Economic Development Corporation Report

City: Deer Park / Fiscal Year: 2025 / Corporation Type: 4B

✓ Update completed successfully!

▼ Corporation's information

Corporation Name	Deer Park Community Development Corporation
Secretary of State File / Charter Number	
Contact Person	James Stokes City Manager
Address	710 E. San Augustine Deer Park 77536
Contact numbers	Phone: 281-478-7245 Fax: 281-478-7218
Corporation's fiscal year	From Oct 2024 To Sep 2025

▼ Corporation's primary economic development objective(s)

Sports Facilities/Recreation

▼ Corporation's financial information

Corporation's fiscal year ending unrestricted fund balance or unrestricted retaining earnings:
\$8,474,673.00

Corporation's total revenues during the fiscal year

Sales Tax Revenue	\$5,190,905.00
State/Federal Grants and Matching Contributions	\$0.00
Rental/Lease/User Fees Income	\$0.00
Bond Proceeds/Loans Obtained	\$0.00
Other Revenues	\$109,677.00
TOTAL FISCAL YEAR REVENUES	\$5,300,582.00

Corporation's total expenditures during the fiscal year in each of the following categories

Personnel	\$0.00
Administration	\$0.00
Marketing and Promotion	\$0.00
Direct Business Incentives	\$0.00
Job Training	\$0.00
Debt Service	\$2,596,245.00
Capital Costs	\$1,830,409.00
Affordable Housing	\$0.00
Payments to Taxing Units	\$0.00
Other Expenditures	\$873,020.00
TOTAL FISCAL YEAR EXPENDITURES	\$5,299,674.00

▼  Corporation's capital assets

None

▼  Person Completing this Form

Name: Nicole Ganey, Director of Finance

Phone: 281-478-7225

