

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2024-2025 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park’s budget for the fiscal year ending September 30, 2025 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Capital Improvements Fund budget for the Municipal Court does include funding for architectural services for the New Courthouse Building in the fiscal year ending September 30, 2025.

III.

That in preparation of the fiscal year ending September 30, 2025 Capital Improvements Fund Budget for the New Municipal Court Building, the estimated cost for architectural services was \$500,000.00; however, after receiving the actual contract costs after the new fiscal year began, the cost of the contract came in higher than originally anticipated.

IV.

That because of the aforementioned contract costs, it is necessary to amend the Capital Improvements Fund budget for the Municipal Court for the fiscal year ending September 30, 2025 to include an additional \$120,000.00 to fully fund the architectural services for the project.

V.

That funding for the amendment to the expenses of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2025 will include the amount of \$120,000.00 from the unassigned fund balance, which is available for this purpose.

VI.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2025, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2024 **by a vote of _____ “Ayes” and _____ “Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney