

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park’s budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park’s budget for the fiscal year ending September 30, 2024 included \$83,700.00 in the Golf Course Lease Fund budget for expenditures related to the golf cart lease agreement.

III.

That due to the expiration and renegotiation of the current golf cart lease agreement, it is recommended to transition the fleet to carts powered by lithium batteries when the new agreement commences in July. That the additional cost to move to carts powered by lithium batteries for the fiscal year ending September 30, 2024 is approximately \$10,180.00.

IV.

That to fully fund the new lease agreement, an amendment of the Golf Course Lease Fund budget for the fiscal year ending September 30, 2024 in the amount of \$10,180.00 is necessary.

V.

That funding for the amendment to the expenses of the adopted budget of the Golf Course Lease Fund for the fiscal year ending September 30, 2024 will include the amount of \$10,180.00 from a transfer of the unassigned fund balance of the General Fund to the Golf Course Lease Fund, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2024 **by a vote of _____ “Ayes” and _____ “Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney