

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Asset Replacement Fund budget for the Parks and Recreation Parks Maintenance Department for the fiscal year ending September 30, 2026 does not included funding for unexpected purchases.

III.

That due to a traffic accident involving a Parks Maintenance vehicle, in which the vehicle was classified as a total loss by insurance, it was necessary to purchase a replacement vehicle to continue operations. That the due to supply chain disruptions, the replacement vehicle originally expected to be delivered in fiscal year ending September 30, 2025 was delivered after the fiscal year ended.

IV.

That because of the unexpected delay in delivery, it is necessary to amend the Asset Replacement Fund budget for the Parks and Recreation Parks Maintenance Department for the fiscal year ending September 30, 2026 to include an additional \$53,000.00 to fully fund the purchase.

V.

That funding for the amendment to the expenses of the adopted budget of the Asset Replacement Fund for the fiscal year ending September 30, 2026 will include the amount of \$53,000.00 from its unassigned fund balance, which is available for this purpose.

VI.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney