

Changes to the FY 2024-2025 Proposed Budget

Deer Park Community Development Corporation as of July 22, 2024

Revenue

1. Decreased FY 24-25 budgeted Sales Tax Revenue by \$200,000.
2. Increased FY 24-25 budgeted Prior Year Revenue by \$2,685,645 to fund additional projects.

Parks and Recreation (432)

1. Increased FY 24-25 expenditures in Grounds by \$271,645 to replace the dugouts and fences at Varnell, Bowyer, Brown and P-Street Baseball Fields, and the Adult Softball Field.
2. Increased FY 24-25 expenditures in Improvements Other Than Buildings by \$2,214,000 to complete piping rehabilitation at Dow Park, laser grading at Varnell and Bowyer baseball fields, and construct pickleball courts at San Jacinto Park.