

To: Rae Sinor

From: Charlie Sandberg, Director

Date: March 6, 2018

Subject: Christmas Decorations

Councilwoman Sinor,

Please review the recommendations below for purchase of Christmas decorations for this current fiscal year and the next 3 fiscal years. We are working on putting these items into Granicus for the March 20 Council Meeting.

FY 2017-18 \$35,500 (HOT) – Please prioritize. All items cannot be purchased in current fiscal year.

1. City Hall Permanent Lighting (Lights & Labor)	\$17,000
2. (3) Street Banners	<u>\$18,500</u>
	\$35,500.

FY 2018-19 \$68,000 (HOT)

1. 27' Christmas tree for Theatre <i>(Current tree will be relocated to City Hall)</i>	\$23,000
2. Star for Police Department	\$2,000.
3. (6) 6' Deer for the Library	\$15,000
4. 23' Santa	<u>\$28,000.</u>
	\$68,000.

FY 2019-20 \$31,500 (HOT)

1. (3) Snow Flakes	\$6,500.
2. (6) 6' Deer for Theatre	\$15,000
3. Lights & Bulbs	\$5,000
4. Lights to back of City Hall	<u>\$5,000</u>
	\$31,500.

FY 2020-21 \$40,000 (HOT)

1. Community Center Permanent Lighting (Lights & Labor)	\$20,000
2. (6) 6' Deer (Replacements-various locations)	<u>\$20,000</u>
	\$40,000