

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the Water Sewer Fund Water and Sewer Maintenance Department for fiscal year ending September 30, 2026 did not include funding for the purchase and installation of stationary generators at the Railroad Avenue and Winfield Estates lift stations.

III.

That the budget for fiscal year ending September 30, 2025 included funding for the purchase and installation of stationary generators at the Railroad Avenue and Winfield Estates Lift Stations; however, due to delays with CenterPoint and the installation of gas lines, the generators were not received prior to the end of the fiscal year.

IV.

That due to the aforementioned delay in installation, it is necessary to amend the budget for the Water and Sewer Fund Water and Sewer Maintenance Department for fiscal year ending September 30, 2026 to include \$148,500.00 to fully fund the purchase and installation of the stationary generators.

V.

That funding for the amendment to the expenses of the adopted budget of the Water & Sewer Fund Water and Sewer Maintenance Department for the fiscal year ending September 30, 2026 will include the

amount of \$148,500.00 from the prior year revenue (fund reserves) of the Water & Sewer Fund, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2026 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney