



Sherry Garrison, Council Position 1  
TJ Haight, Council Position 2  
Tommy Ginn, Council Position 3

Justin League, Council Position 4  
Eric Ripley, Council Position 5  
Georgette Ford, Council Position 6

James Stokes, City Manager  
Sara Costlow, Assistant City Manager

Jerry Mouton Jr. , Mayor

Angela Smith, City Secretary  
Jim Fox, City Attorney

## CALL TO ORDER

## COMMENTS FROM AUDIENCE

*The Mayor shall call upon those who have registered to address council in the order registered. There is a THREE minute time limit. A registration sign up form is available in the Council Chambers and citizens must be registered by five minutes prior to the start of the meeting time.*

## BUDGET WORKSHOP

1. Discussion of the proposed budget for the City of Deer Park for FY 2026-2027 that includes all funds, all revenues, all expenditures and all districts.

[DIS 26-032](#)

**Recommended Action:** Discussion only in Workshop.

## ADJOURN

*As the City Secretary, I certify that a copy of the June 22, 2026, Council Budget Workshop agenda was posted in the glass case outside City Hall convenient and accessible to the general public at all times and to the City's website at [www.deerparktx.gov](http://www.deerparktx.gov) in compliance with Chapter 551, Texas Government Code.*

Date and time posted \_\_\_\_\_ Date removed \_\_\_\_\_

\_\_\_\_\_  
Angela Smith, TRMC, CMC  
City Secretary

*City Hall is wheelchair accessible and accessible parking spaces are available. Hearing assistance devices are available. Requests for accommodation services must be made 72 hours prior to any meeting. Please contact the City Secretary's office at 281-478-7248 for further information.*

TAXPAYER IMPACT STATEMENT - NEXT PAGE

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*The Mission of the City of Deer Park is to deliver exemplary municipal services that provide a high quality of life consistent with our history, culture, and unique sense of community.*

**TAXPAYER IMPACT STATEMENT**

*House Bill 1522, passed by the 89th Texas Legislature, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.*

**CITY OF DEER PARK - TAXPAYER IMPACT STATEMENT**

<i>Description</i>	<i>FY 2025-2026</i>	<i>FY 2026-2027</i>	<i>FY 2026-2027</i>
	<i>Adopted Tax Rate</i>	<i>Proposed Tax Rate</i>	<i>No New Revenue Rate</i>
<i>Tax Rate per \$100 Valuation</i>	<i>\$0.720000</i>	<i>Not yet calculated</i>	<i>Not yet calculated</i>
<i>Median Taxable Value Homestead</i>	<i>\$198,639.00</i>	<i>Not yet calculated</i>	<i>Not yet calculated</i>
<i>Estimated Annual Tax Bill</i>	<i>\$ 1,430.20</i>	<i>-----</i>	<i>-----</i>

*Under HB 1522 we are aware that any meeting that discusses the budget must have a proposed budget attached, however, that document does not exist at this time as this is a workshop to discuss said topic so there is no attachment.*

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