

CITY OF DEER PARK
BUDGET SCHEDULE FOR FY 2026-2027
(INCLUDES COUNCIL, **CCPD**, **FCPEMSD** & **DPCDC**)

| Date | Time | Meeting Description |
|--------------------------|----------------|--|
| April 1 | TBD | “Budget Kickoff” meeting to discuss FY 2026-2027 budget process and distribute budget materials. |
| April 27 | 5:30 PM | DPCDC Board of Directors reviews preliminary FY 2026-2027 DPCDC Budget. |
| April 15 – May 23 | TBD | City Manager/Assistant City Manager/Finance Director Meetings with Department Heads to discuss FY 2025-2026 budget estimates and FY 2026-2027 budget requests. |
| May 18 | 5:15 PM | CCPD Meeting – PD presents proposed CCPD budget to board. Board schedules public hearing on proposed budget. |
| May 18 | 5:45 PM | FCPEMSD Meeting – FD presents proposed FCPEMSD budget to board. Board schedules a public hearing on budget. |
| May 27 | | Notice for FCPEMSD public hearing on proposed FCPEMSD budget runs in newspaper. |
| May 27 | | Notice for CCPD public hearing on proposed CCPD budget runs in newspaper. |
| June 15 | 5:15 PM | CCPD public hearing on CCPD budget. |
| June 15 | 5:45 PM | FCPEMSD public hearing on FCPEMSD budget. |
| June 19 | TBD | Distribute FY 2026-2027 Budget Workbooks to Council. |
| June 22 | 5:30 PM | City Council Budget Workshop. |
| June 23 | 5:30 PM | City Council Budget Workshop. <i>(if necessary)</i> |
| July 6 | 5:15 PM | CCPD Meeting to adopt CCPD budget. <i>(Board submits budget to Council)</i> |
| July 6 | 5:45 PM | FCPEMSD meeting to adopt FCPEMSD budget. <i>(Board submits budget to Council)</i> |
| July 14 | 5:00 PM | City Manager presents proposed budget to City Council. Council calls public hearing on proposed City budget. – <i>Special Meeting</i> |
| July 14 | 5:00 PM | City Council calls for public hearing on proposed CCPD and FCPEMSD budgets. – <i>Special Meeting</i> |
| July 22 | | Notice for Council public hearing on CCPD budget runs in newspaper. |
| July 22 | | Notice for Council public hearing on FCPEMSD budget runs in newspaper. |
| July 22 | | Notice for Council public hearing on City budget runs in newspaper. |
| July 27 | 5:30 PM | DPCDC adopts FY 2026-2027 Budget and submits to Council. |
| August 4 | 7:30 PM | Public Hearing on proposed City budget. |
| August 4 | 7:30 PM | City Council public hearing on proposed CCPD budget. City Council approves or rejects the CCPD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year. |
| August 4 | 7:30 PM | City Council public hearing on proposed FCPEMSD budget. City Council approves or rejects the FCPEMSD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year. |
| August 18 | TBD | City Council Budget Workshop on FY 2026-2027 DPCDC Budget. |
| August 18 | 7:30 PM | City Council adopts FY 2026-2027 DPCDC Budget. |
| September 15 | 7:30 PM | City Council adopts FY 2026-2027 Budget. |
| October 1 | | FY 2026-2027 begins. |