

Guaranteed Maximum Price Amendment

This Amendment dated the 20th day of June in the year 2024, is incorporated into the accompanying AIA Document A133TM—2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the 1st day of August in the year 2023 (the "Agreement")

(In words, indicate day, month, and year.)

for the following **PROJECT**:

(Name and address or location)

Jimmy Burke Activity Center, Museum and Visitor Center 500 W. Thirteenth Street
Deer Park, Texas 77536

THE OWNER:

(Name, legal status, and address)

City of Deer Park, Texas 710 E. San Augustine Deer Park, Texas 77536

THE CONSTRUCTION MANAGER:

(Name, legal status, and address)

Rogers-O'Brien Construction Company, LLC 1901 Regal Row Dallas, TX 75235 Phone: 214-962-3000

TABLE OF ARTICLES

- A.1 GUARANTEED MAXIMUM PRICE
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ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Two Million, Three Hundred Sixty Six Thousand, Five Hundred dollars and zero cents (\$

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

User Notes:

(2036618088)

2,366,500.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.

(Provide itemized statement below or reference an attachment.)

Refer to Exhibit A-1 GMP 1 Proposal dated June 13, 2024

- § A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.
- § A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.
- § A.1.1.5 Alternates
- § A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item Price N/A

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement. (Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

§ A.1.1.6 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item Units and Limitations Price per Unit (\$0.00)

Refer to Exhibit A-1 GMP 1 Proposal dated June 13, 2024, Exhibit E GMP #1 90% CD Equipment Package Rate Sheet

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ A.2.1 The date of commencement of the Work shall be: *(Check one of the following boxes.)*

- The date of execution of this Amendment.
- [X] Established as follows:

 (Insert a date or a means to determine the date of commencement of the Work.)

Two business days after receipt of both 1) a notice to proceed from the Owner and 2) any required building permits.

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

shall achieve Sub	to adjustments of stantial Completi	on of the entire W			ents, the Construction Manager
[]	Not later than () calendar days	from the date of co	ommencement of th	ne Work.
[X]	By the following	date: August 31,	2026		
	orior to Substantia	al Completion of t			nts, if portions of the Work are ager shall achieve Substantial
Portion on N/A	of Work		Substantial Comp	letion Date	
			e Substantial Compl tion 6.1.6 of the Ag		n this Section A.2.3, liquidated
	anteed Maximum		NDMENT IS BASED ct Time set forth in		re based on the Contract
§ A.3.1.1 The follows	owing Supplemen	tary and other Con	ditions of the Contra	act:	
Documer N/A	nt	Title	Date		Pages
§ A.3.1.2 The foll (Either list the Sp			nibit attached to thi	s Amendment.)	
Refer to Exhibit A and Assumptions Section		sal dated June 13,		ЛР #1 90% CD Equ	nipment Package Clarifications
Section		Title	Date		Pages
§ A.3.1.3 The foll (Either list the Dr			attached to this Am	nendment.)	
and Assumptions		sal dated June 13,		•	uipment Package Clarifications
Number			Title	Date	
§ A.3.1.4 The Sus	stainability Plan, i	f any:			

(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the *Project, as those terms are defined in Exhibit C to the Agreement.)*

Title	Date	Pages
N/A		

Other identifying information:

Init.

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price: (*Identify each allowance.*)

Item N/A **Price**

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based: (*Identify each assumption and clarification.*)

Refer to Exhibit A-1 GMP 1 Proposal dated June 13, 2024, Exhibit C GMP #1 90% CD Equipment Package Clarifications and Assumptions

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information: (List any other documents or information here, or refer to an exhibit attached to this Amendment.)

Refer to Exhibit A-1 GMP 1 Proposal dated June 13, 2024

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

(List name, discipline, address, and other information.)

Refer to Exhibit A-1 GMP 1 Proposal dated June 13, 2024

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER (Signature)

Jerry Mouton

Mayor, City of Deer Park, Texas

(Printed name and title)

DocuSigned by:

Justin Medfu

CONSTRUCTION MANAGER (Signature)

Justin McAfee
President and CEO, Rogers-O'Brien Construction
Company LLC

(Printed name and title)

User Notes:



June 13, 2024

Mr James J. Stokes City Manager, City of Deer Park 710 E. San Augustine Deer Park, TX 77536

Re: City of Deer Park - Jimmy Burke Activity Center - GMP #1

Dear Mr. Stokes:

Rogers-O'Brien Construction (RO) provides herewith its Guaranteed Maximum Price Proposal (GMP) 90% CD Equipment Package for City of Deer Park, Jimmy Burke Activity Center is \$2,366,500.00. Scope of Work includes HVAC Long Lead Equipment, Electrical Long Lead Equipment, General Conditions, and General Requirements. This GMP Proposal includes the following:

- Exhibit A GMP #1 90%CD Equipment Package GMP Summary
- Exhibit B GMP #1 90%CD Equipment Package Estimate Detail
- Exhibit C GMP #1 90%CD Equipment Package Clarifications & Assumptions
- Exhibit D GMP #1 90%CD Equipment Package Project Schedule
- Exhibit E GMP #1 90%CD Equipment Package Rate Sheet
- Exhibit F GMP #1 90%CD Equipment Package Proposed Trade Partners

In addition to the Exhibits noted above, our proposal is also based on the following conditions:

- Our Proposal is based upon a GMP approval and NTP by Wednesday, June 19, 2024

Sincerely,

Miguel Garcia

Preconstruction Manager

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cc: 233011

Jennifer Gonzales

Colin Buckley (BRW Architects, Inc)





90% CD Equipment Package - GMP#1 14 Months 06-13-2024

Project name JBAC & M+VC, 90% CD Equipment Package GMP #1

Estimator Miguel Garcia

Job size 57893 sf

Duration 14 mo

Notes



Phase	Description	Takeoff Quantity	Labor Amount	Mat'l Amount	Sub Amount	Equip Amount	Other Amount	Total Cost/Unit	Total Amount
	Heating, Ventilating, and Air Conditioning (HVAC)								
23.74.00	Packaged Outdoor HVAC Equipment								
	Long Lead HVAC Equipment	1.00 ls	-	-	545,642	-	-	545,642.13 /ls	545,642
	RTU-1 Upgrade	1.00 ls	-	-	34,292	-	-	34,291.74 /ls	34,292
	Submittal Requirements	1.00 ls	-	-	4,539	-	-	4,538.61 /ls	4,539
	Packaged Outdoor HVAC Equipment				584,472				584,472
	Heating, Ventilating, and Air Conditioning	57,893.00 sf			584,472			10.10 /sf	584,472
	(HVAC)								
	Electrical								
26.13.00	Medium.Voltage Switchgear								
	Switchgear and Generator	1.00 ls	-	-	333,840	-	-	333,840.20 /ls	333,840
	RTU-1 Upgrade	1.00 ls	-	-	10,086	-	-	10,085.80 /ls	10,086
	Submittal Requirements	1.00 ls	-	-	4,539	-	-	4,538.62 /ls	4,539
	Medium.Voltage Switchgear				348,465				348,465
	Electrical	57,893.00 sf			348,465			6.02 /sf	348,465

Estimate Totals

Description	Amount	Totals	Rate	Cost per Unit	
Labor					
Material					
Subcontract	932,937			16.115 /	/sf
Equipment					
Other					
	932,937	932,937		16.115 /	/sf
Bldrs Risk - SFR & FR	65,114			1.125 /	/sf
Textura	10,660			0.184 /	/sf
Safety Requirements	7,100			0.123 /	/sf
Building Permit (by Owner)					
VDC Services	7,100			0.123_ /	/sf
	89,974	1,022,911		17.669	/sf
P&P Bond over 7.5M	27,165			0.469 /	/sf
General Liability Ins	9,466			0.164 /	/sf
Umbrella Liability Ins	9,466			0.164_/	/sf
	46,097	1,069,008		18.465	/sf
On-Site Project Management Staff	827,181			14.288 /	/sf
Temporary Project Utilities	12,950			0.224 /	/sf
Field Offices & Office Supplies	304,892			5.266 /	/sf
	1,145,023	2,214,031		38.244	/sf
Fee	57,979	* ***	2.450 %	1.001 /	
Preconstruction Services	20,000			0.345 /	
Contingency	74,490		3.250 %	1.287 /	
Total	,	2,366,500		40.877	



City of Deer Park – Jimmy Burke Activity Center - GMP #1 <u>Clarifications & Assumptions</u>

June 13, 2024

The following is a list of clarifications and assumptions to be included in GMP #1.

Division 1 - General Requirements

- 1. GMP #1 is based on the following:
 - a. 90% CD Equipment Package Drawings by Brown Reynolds Watford Architects, Inc. dated May 10, 2024.
 - b. 90% CD Equipment Package Specifications by Brown Reynolds Watford Architects, Inc. issued May 14, 2024.
 - c. Addendum 01 by Brown Reynolds Watford Architects, Inc. issued June 10, 2024.
- 2. Contract form and language shall be mutually agreeable to Owner and Contractor.
- 3. Bond forms and language shall be mutually agreeable to Owner and Contractor.
- 4. Owner shall furnish contractor evidence satisfactory to Contractor and its' surety of adequate interim financing for this project.
- 5. Ownership to provide coordinates at two (2) column or grid lines to allow us to set-up and turn a true 90 degree angle 2-weeks prior to starting foundations.
- 6. All permits to be executed prior to construction start.
- 7. We exclude payment for the building permit. Permit Application will be made by the design team and they will be responsible for responses to all plan review comments.
- 8. The proposed schedule is dependent upon the issuance of a building permit and the execution of a signed contract between Rogers-O'Brien Construction and the Owner.
- 9. Project is based on a construction schedule of 15 months.
- 10. Rogers-O'Brien Construction has a company policy called RO Refresh which includes all our offices and job sites being closed to business during the last week of the year. This benefit provides our employees a paid week of time off to recharge to maintain maximum productivity throughout the remainder of the year. This closure takes advantage of the historically slow period for construction activity due to employees and trade contractors taking personal time off for the holidays. As such, our proposed project schedule includes all work being shut down during the last week of the year.
- 11. Any cost break outs provided in GMP #1 are for accounting purposes only and cannot be used as true deducts if related scopes of work are removed.
- 12. Excludes Sales tax.



- 13. We assume the Contract Documents satisfy all applicable code requirements; therefore, we exclude all costs associated with modifications arising from Contract Documents conflicting with code requirements.
- 14. Excludes all costs for impact fees; inspection fees; city maintenance bond fees; pro-rata charges; utility connection and/or meter fees, etc.; and all other such costs customarily paid for by the Owner.
- 15. Excludes architectural and engineering design fees.
- 16. Testing laboratory services are excluded, but we will coordinate as required during construction.
- 17. Includes Textura costs of \$10,660.
- 18. Excludes City of Deer Park building permit costs.
- 19. Includes builders risk insurance costs of \$65,114.
- 20. Includes design contingency of 0.00% (\$0).
- 21. Includes construction contingency of 3.25% (\$74,490).
- 22. Includes preconstruction services fee of \$20,000.
- 23. Includes general conditions and general requirements costs of \$1,145,023.

Division 2 - Existing Conditions

- 1. Excludes demolition of existing structures and foundations. To be included in separate GMP
- 2. We assume that the owner will conduct all salvage activities before any Notice to Proceed.
- Excludes cost impacts relative to damage, repairs, modification, or relocation of any existing underground infrastructure and/or other concealed conditions not specifically shown on the project documents.
- 4. Excludes the removal, remediation, or transportation of any unknown contaminates on the job site, including environmental/asbestos surveys.

Division 3 - Concrete

1. Excludes all building concrete Work. To be included in separate GMP.

Division 4 - Masonry

1. Excludes all masonry Work. To be included in separate GMP.

Division 5 - Metals

1. Excludes fabrication and erection of all structural and miscellaneous steel Work. To be included in separate GMP.



<u>Division 6 - Wood, Plastics, and Composites</u>

- 1. Excludes miscellaneous rough carpentry Work. To be included in separate GMP.
- 2. Excludes sheathing Work. To be included in separate GMP.
- 3. Excludes interior finish carpentry Work. To be included in separate GMP.
- 4. Excludes plastic laminate-faced cabinets and paneling Work. To be included in separate GMP.

Division 7 - Thermal/Moisture Protection

- 1. Excludes thermal insulation Work. To be included in separate GMP.
- 2. Excludes weather, under slab vapor, and fluid-applied membrane air barriers Work. To be included in separate GMP.
- 3. Excludes metal soffit panels and metal siding Work. To be included in separate GMP.
- 4. Excludes roofing Work. To be included in separate GMP.
- 5. Excludes sheet metal flashing and trim and flexible flashing Work. To be included in separate GMP.
- 6. Excludes fireproofing and firestopping Work. To be included in separate GMP.
- 7. Excludes joint sealants Work. To be included in separate GMP.
- 8. Excludes expansion control Work. To be included in separate GMP.

Division 8 - Openings

- 1. Excludes doors, frames, and hardware Work. To be included in separate GMP.
- 2. Excludes overhead coiling doors Work. To be included in separate GMP.
- 3. Excludes glass and glazing Work. To be included in separate GMP.

Division 9 – Finishes

- 1. Excludes non-structural metal framing Work. To be included in separate GMP.
- 2. Excludes gypsum board Work. To be included in separate GMP.
- 3. Excludes tiling Work. To be included in separate GMP.
- 4. Excludes acoustical panel ceiling Work. To be included in separate GMP.
- 5. Excludes wood and resilient flooring Work. To be included in separate GMP.
- 6. Excludes wall coverings Work. To be included in separate GMP.
- 7. Excludes fabric-wrapped wall panel Work. To be included in separate GMP.
- 8. Excludes painting Work. To be included in separate GMP.



Division 10 - Specialties

- 1. Excludes visual display units and fabrics Work. To be included in separate GMP.
- 2. Excludes interior and exterior building signage Work. To be included in separate GMP.
- 3. Excludes building specialties Work. To be included in separate GMP.
- 4. Excludes operable partitions Work. To be included in separate GMP.
- 5. Excludes canopies and trellises Work. To be included in separate GMP.

Division 11 - Equipment

- 1. Excludes food service equipment Work. To be included in separate GMP.
- 2. Excludes residential appliances Work. To be included in separate GMP.

Division 12 - Furnishings

- 1. Excludes louver blinds and roller window shades Work. To be included in separate GMP.
- 2. Excludes solid surfacing Work. To be included in separate GMP.
- 3. Excludes site furnishings Work. To be included in separate GMP.

<u>Division 14 - Conveying Equipment</u>

1. Excludes elevator Work.

Division 21 - Fire Protection

- 1. Excludes BIM coordination for fire protection Work.
- 2. Excludes wet-pipe sprinkler systems Work. To be included in separate GMP.

Division 22 - Plumbing

- 1. Excludes underground plumbing Work. To be included in separate GMP.
- 2. Excludes BIM coordination for plumbing Work. To be included in separate GMP.
- 3. Excludes above-ground plumbing Work. To be included in separate GMP.

Division 23 - HVAC

- 1. Includes the following HVAC long lead item material and or equipment:
 - a. Roof Top Units. Labor to be included in separate GMP.
 - b. Exhaust Air Fans. Labor to be included in separate GMP.
 - c. DX Split System Units. Labor to be included in separate GMP.
 - d. Variable Air Volume Boxes. Labor to be included in separate GMP.



- e. Unit Heaters. Labor to be included in separate GMP.
- 2. Excludes BIM coordination for HVAC Work. To be included in separate GMP.
- 3. Excludes above-ground HVAC Work. To be included in separate GMP.

Division 26 - Electrical

- 1. Includes the following electrical long lead item material and or equipment:
 - a. Main Distribution Panel. Labor to be included in separate GMP.
 - b. Service-rated fused disconnect 100 amp.
 - c. Electrical panels. Labor to be included in separate GMP.
 - (a) Panel L1
 - (b) Panel L2A
 - (c) Panel L2B
 - (d) Panel L2C
 - (e) Panel L3
 - (f) Panel L4
 - d. 350mW NG Generator. Labor to be included in separate GMP.
 - e. Automatic transfer switch. Labor to be included in separate GMP.
- 2. Excludes underground electrical Work. To be included in separate GMP.
- 3. Excludes BIM coordination for electrical Work. To be included in separate GMP.
- 4. Excludes above ground electrical Work. To be included in separate GMP.

Division 27 - Communications

- 1. Excludes structured cabling systems Work. To be included in separate GMP.
- 2. Excludes audiovisual systems Work. To be included in separate GMP.
- 3. Excludes public address and clock systems Work. To be included in separate GMP.

Division 28 - Electronic Safety and Security

- 1. Excludes emergency responder radio antenna systems Work. To be included in separate GMP.
- 2. Excludes access control systems Work. To be included in separate GMP.
- 3. Excludes intrusion detection systems Work. To be included in separate GMP.
- 4. Excludes video surveillance systems Work. To be included in separate GMP.
- 5. Excludes fire alarm systems Work. To be included in separate GMP.

Division 31 - Earthwork

1. Excludes all earthwork. To be included in separate GMP.



Division 32 - Exterior Improvements

- 1. Excludes temporary fencing with mesh. To be included in separate GMP.
- 2. Excludes site paving and site concrete Work. To be included in separate GMP.
- 3. Excludes pavement markings Work. To be included in separate GMP.
- 4. Excludes fences and gates Work. To be included in separate GMP.
- 5. Excludes landscape and irrigation Work. To be included in separate GMP.
- 6. Excludes outdoor equipment Work. To be included in separate GMP.

Division 33 - Utilities

- 1. Excludes storm sewer, sanitary sewer, and fire/water utilities Work. To be included in separate GMP.
- 2. Excludes gas service and meter Work. By Owner via CenterPoint.

Alternates (Includes overhead and profit)

1. N/A

Voluntary Alternates (Includes overhead and profit)

1. N/A

Comp LOE

Comp Task

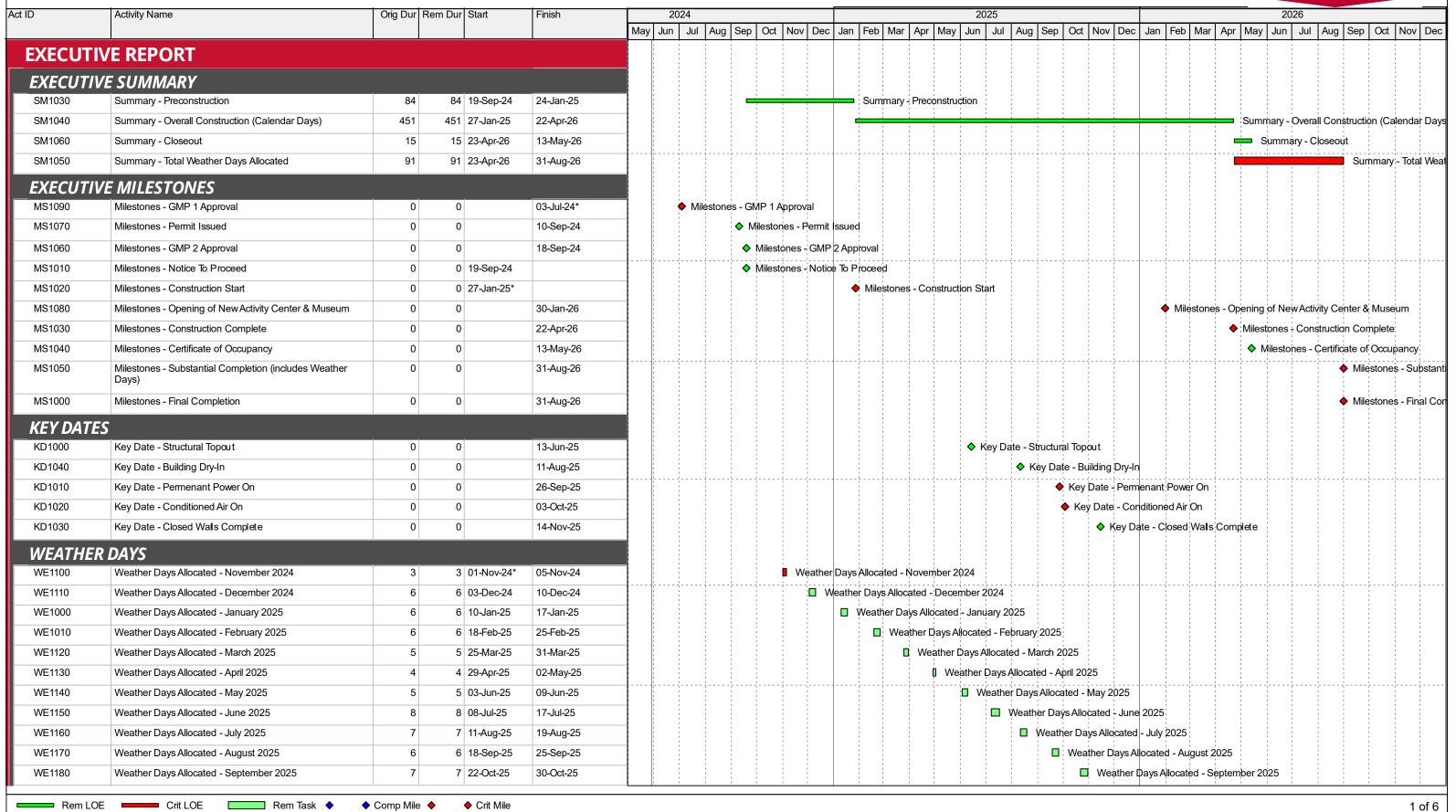
Rem Mile

Crit Task

CITY OF DEER PARK JIMMY BURKE ACTIVITY CENTER REMAINING ACTIVITIES as of 29-May-24

RO

Exhibit D



ID	Activity Name	Olig Dui	Rem Dur Start	Finish	2024 2025 2026	
IA/E4400	W. H. B. All. J. L. C. J. C. C.	_	5 05 11 05	00.5	May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug	g Sep Oct Nov
WE1190	Weather Days Allocated - October 2025	5	5 25-Nov-25	03-Dec-25	☐ Weather Days Allocated - October 2025	
WE1200	Weather Days Allocated - November 2025	5	5 09-Jan-26	15-Jan-26	☐ Weather Days Allocated - November 202	
WE1210	Weather Days Allocated - December 2025	6	6 09-Feb-26	16-Feb-26	☐ Weather Days Allocated - Decemb	
WE1220	Weather Days Allocated - January 2026	6	6 12-Mar-26	19-Mar-26	☐ Weather Days Allocated - Ja	
WE1230	Weather Days Allocated - February 2026	6	6 17-Apr-26	24-Apr-26	☐ Weather Days Alloca	ted - February 2026
	ISTRUCTION					
DESIGN						
DS1090	Design - Design Development (DDs)	34	0 21-Aug-23 A	20-Nov-23 A	(DDs)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
DS1110	Design - 75% CD Pricing	15	0 02-Apr-24 A	14-May-24 A	Design - 75% CD Pricing	
DS1130	Design - Clarification of Civil Scope	40	40 04-Jun-24*	29-Jul-24	Design - Clarification of Civil Scope	
DS1050	Design - City Review GMP 1 Early Release	2	2 02-Jul-24*	03-Jul-24	■ Design - City Review GMP 1 Early Release	
DS1120	Design - 95% CD Pricing	10	10 30-Jul-24	12-Aug-24	Design - 95% CD Pricing	
DS1040	Design - City Review GMP 2	2	2 17-Sep-24*	18-Sep-24	■ Design - City Review GMP 2	
DS1030	Design - SWPPP Process	10	10 19-Sep-24	02-Oct-24	Design - SWPPP Process	
PERMITS						
PM1010	Permit - Review	20	20 13-Aug-24	10-Sep-24	Permit - Review	
PM1000	Permit - Issued	0	0	10-Sep-24	♦ Permit - Issued	
BUYOUT						
BY1010	Buyout GMP 1	10	10 04-Jul-24	17-Jul-24	■ Buyout GMP 1	
BY1000	Buyout GMP 2	30	30 19-Sep-24	30-Oct-24	Buyout GMP 2	
PROCURE	EMENT (Includes Submittals)					
PC1060	Procurement - Electrical Gear	310	310 04-Jul-24	17-Sep-25	Procurement - Electrical Gear	
PC1010	Procurement - RTUs	125	125 18-Jul-24	13-Jan-25	Procurement - RTUs	
PC1000	Procurement - Structural Steel	100	100 18-Jul-24	09-Dec-24	Procurement - Structural Steel	
PC1030	Procurement - Glass & Glazing	125	125 03-Jan-25	27-Jun-25	Procurement - Glass & Glazing	
PC1050	Procurement - Roofing	60	60 02-Apr-25	25-Jun-25	Procurement - Roofing	
PC1070	Prourement - Masonry & CMU	80	80 21-Apr-25	11-Aug-25	Prourement - Masonry & CMU	
PC1040	Procurement - Millwork	85	85 17-Jul-25	13-Nov-25	Procurement - Millwork	
PC1020	Procurement - Flooring	45	45 12-Sep-25	13-Nov-25	Procurement - Flooring	
CONSTR	UCTION					
SITE						1 1 1
CN1020	Site - Mobilize	5	5 27-Jan-25	31-Jan-25	☐ Site - Mobilize	
CN1010	Site - Erosion Control	3	3 28-Jan-25	30-Jan-25	Il Site - Erosion Control	
CN1330	Site - Clear & Grub	10	10 31-Jan-25	13-Feb-25	Site - Clear & Grub	
CN1370	Site - Pad Prep	10	10 07-Feb-25	20-Feb-25	□ Site - Pad Prep	
CN1430	Site - Mass Excavation / Grading	20	20 07-Feb-25	06-Mar-25	Site - Mass Excavation / Grading	
CN1440	Site - Primary Power to Building	90	90 07-Mar-25	14-Jul-25	Site - Primary Power to Building	
CTDUCTU	IDE					4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
STRUCTU						
SIRUCIU	RE / GROUND LEVEL					<u>i i i i </u>

	Activity Name	Orig Dur Rer	m Dur Start	Finish	2024 2025	2026
				225	May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar	ır Apr May Jun Jul Aug Sep Oct Nov
CN1380	Structure - Piers	20	20 21-Feb-25	20-Mar-25	Structure - Piers	
CN1300	Structure - Underslab Elec	10	10 21-Mar-25	03-Apr-25	Structure - Underslab Elec	
CN1310	Structure - Underslab Plumbing	10	10 21-Mar-25	03-Apr-25	Structure - Underslab Plumbing	
CN1390	Structure - Footings & Grade Beams	15	15 04-Apr-25	24-Apr-25	Structure - Footings & Grade Beams	
CN1060	Structure - Slab on Grade	10	10 25-Apr-25	08-May-25	Structure - Slab on Grade	
CN1000	Structure - SOG Cure	5	5 09-May-25	15-May-25	☐ Structure - SOG Cure	
CN1040	Structure - Steel Erection	20	20 16-May-25	13-Jun-25	Structure - Steel Erection	
XTERIOR						
CN1140	Exterior - Framing	10	10 16-Jun-25	27-Jun-25	■ Exterior - Framing	
	Ů					
CN1100	Exterior - Sheathing	15	15 30-Jun-25	21-Jul-25	Exterior - Sheathing	
CN1120	Exterior - Window Install	10	10 30-Jun-25	14-Jul-25	Exterior - Window Install	
CN1110	Exterior - Waterproofing	15	15 22-Jul-25	11-Aug-25	Exterior - Waterproofing	
CN1130	Exterior - Skin System Install	60	60 12-Aug-25	04-Nov-25	Exterior - Skin System Ins	stall
NTERIOR						
INTERIOR A						
CN1070	Area A - Floor Layout	2	2 30-Jun-25	01-Jul-25		
CN1450	Area A - MEP OH Rough-In	15	15 02-Jul-25	23-Jul-25	Area A - MEP OH Rough-In	
CN1470	Area A - Frame Walls / Doors	10	10 24-Jul-25	06-Aug-25	Area A - Frame Walls / Doors	
CN1480	Area A - MEP Wall Rough-In	15	15 07-Aug-25	27-Aug-25	Area A - MEP Wall Rough-In	
	•	13			I Area A - In-Wall Inspection	
CN1490	Area A - In-Wall Inspection	1	1 28-Aug-25	28-Aug-25		
CN1510	Area A - Drywall / Insulation	10	10 29-Aug-25	12-Sep-25	Area A - Drywall / Insulation	
CN1520	Area A - Tape / Float / Prime	10	10 06-Oct-25	17-Oct-25	Area A - Tape / Float / Prime	
CN1460	Area A - Ceiling Install	5	5 20-Oct-25	24-Oct-25	☐ Area A - Ceiling Install	
CN1540	Area A - Lighting	10	10 27-Oct-25	07-Nov-25	☐ Area A - Lighting	
CN1530	Area A - Final Paint	4	4 10-Nov-25	13-Nov-25	□ Area A - Final Paint	
CN1550	Area A - Flooring	10	10 14-Nov-25	01-Dec-25	Area A - Flooring	
CN1560	Area A - Door / Hardware	6	6 14-Nov-25	21-Nov-25	☐ Area A - Door / Hardw	vate
CN1570	Area A - Mech Trim	10	10 14-Nov-25	01-Dec-25	☐ Area A - Mech Trim	
CN1580	Area A - Millwork	12	12 14-Nov-25	03-Dec-25	Area A - Millwork	
CN1590	Area A - MEP Trim	8	8 14-Nov-25	25-Nov-25	☐ Area A - MEP Trim	
CN1620	Area A - Kitchen Equipment	4	4 02-Dec-25	05-Dec-25	☐ Area A - Kitchen Ed	quipment
CN1630	Area A - Toilet Partitions	6	6 02-Dec-25	09-Dec-25	☐ Area A - Toilet Par	
CN1840	Area A - Bathroom Accessories	6	6 04-Dec-25	11-Dec-25	□ Area A - Bathroon	
CN1640	Area A - Final Clean / Punchlist	10	10 12-Dec-25	02-Jan-26	Area A - Final	
CN2020	Area A - Final Inspections	5	5 19-Dec-25	02-Jan-26	☐ Area A - Final	
	·	5	0 19-Dec-25			
CN1650	Area A - Construction Complete	0	U	02-Jan-26	♦ Area A - Cons	struction Complete
ELECTRICAL			5 10 0 55	04.0 5-		
CN1850	Electrical Gear - Set / Pull Wire & Term	5	5 18-Sep-25	24-Sep-25	■ Electrical Gear - Set / Pull Wire &	ıem
CN1860	Electrical Gear - Test / Energize	2	2 25-Sep-25	26-Sep-25	■ Electrical Gear - Test / Energize	
INTERIOR A	AREA B					
CN1870	Area B - Floor Layout	2	2 17-Jul-25	18-Jul-25	I Area B - Floor Layout	

)	Activity Name	Orig Dur R	em Dur Start	Finish		202						2025								2026			
					May	Jun	Jul Aug S	Sep Oct	t Nov Dec	Jan Feb	Mar Apr May						Mar	Apr M	/lay J	un Ju	l Aug	Sep O	ct No
CN1880	Area B - MEP OH Rough-In	15	15 21-Jul-25	08-Aug-25									Area E	B - MEP	OH Rough	ln			1			1	i 1
CN1890	Area B - Frame Walls / Doors	10	10 11-Aug-25	22-Aug-25						1 1			☐ Are	ea B - Fr	rame Walls/	Doors			1			1	1
CN1900	Area B - MEP Wall Rough-In	15	15 25-Aug-25	15-Sep-25			1 1	1	: :	1 1 1		1 1		Area I	B - MEP Wal	Rough-In			1			1	1 1
CN1910	Area B - In-Wall Inspection	1	1 16-Sep-25	16-Sep-25			1 1	1 1	: : : : : :	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Årea l	B - In-Wall In	spection	: :	. I	1 1 1	: : : : : : : : : : : : : : : : : : : :	:	:	1 1 1
CN1920	Area B - Drywall / Insulation	10	10 17-Sep-25	30-Sep-25				1		1				Are	ea B - Drywa	/ Insulation	า		1	:	:	:	1
CN1930	Area B - Tape / Float / Prime	10	10 20-Oct-25	31-Oct-25											Area B -	Tape / Float	/ Prim	е					
CN1940	Area B - Ceiling Install	5	5 03-Nov-25	07-Nov-25			1 1 1 1 1 1	1 1 1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		☐ Area B	Ceiling Ins	tall		1 1 1	1 1	1 1	1 1 1	1 1 1
CN1960	Area B - Lighting	10	10 10-Nov-25	21-Nov-25			1 1		1 1	1		1 1			Area	B - Lighting	ı					1	1
CN1950	Area B - Final Paint	4	4 24-Nov-25	01-Dec-25						1					☐ Are	a B - Final I	Paint		1			1	1
CN1970	Area B - Flooring	10	10 02-Dec-25	15-Dec-25			1 1 1 1 1 1	1	: : : : : :	1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1			Area B - Flo	oring		1 1 1	1	:	! !	1 1 1
CN1980	Area B - Door / Hardware	6	6 02-Dec-25	09-Dec-25							1	- 1 1 ·	- 1 1		 A	rea B - Doo	r/ Harc	lware					
CN1990	Area B - Mech Trim	10	10 02-Dec-25	15-Dec-25				1		1						Area B - Me	ch Trim	!	1	:	:	:	1
CN2000	Area B - Millwork	12	12 02-Dec-25	17-Dec-25		: :	1 1	1 1 1	1 1	! !		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:		Area B - Mi	llwork	, ; ;	1 1 1	1 1	:	: : :	1 1 1
CN2010	Area B - MEP Trim	8	8 02-Dec-25	11-Dec-25			1 1	1 1 1	1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1			rea B ÷ ME	P Trim	1	1 1 1	1	1	1	1 1 1
CN2030	Area B - Toilet Partitions	6	6 16-Dec-25	23-Dec-25					1 1	1		1 1				Area B - T	oilet Pa	rtitions	1			1	1
CN2040	Area B - Bathroom Accessories	6	6 18-Dec-25	02-Jan-26						-	i T					Area B	Bathro	om Acce	essorie	s :			
CN2050	Area B - Final Clean / Punchlist	10	10 05-Jan-26	16-Jan-26			1 1	1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Area	; B - Fina	al Clean	/ Punc	hlist	:	! !	1 1 1
CN2220	Area B - Final Inspections	5	5 12-Jan-26	16-Jan-26						1						☐ Årea	B - Fina	al Inspec	ctions		:	:	1
CN2060	Area B - Construction Complete	0	0	16-Jan-26			1 1	1 1 1		1 1 1						◆ Area	1			plete		:	1
	·						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		! ! ! !	1 1 1		. I . I	1 '		:	1	1 1 1
INTERIOR CN2070	Area C - Floor Layout	2	2 04-Aug-25	05-Aug-25							1 1 1			C - Floor	r l avout								
CN2080	Area C - MEP OH Rough-In	15	15 06-Aug-25	26-Aug-25) 		1 1	1		MEP OH Ro	ıah-In			1			1	1
CN2090	Area C - Frame Wals / Doors	10	10 27-Aug-25	10-Sep-25			1 1	1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	C - Frame Wa			. I . I	1 1 1	!	1	1 1 1	1 1 1
CN2100	Area C - MEP Wall Rough-In	15	15 11-Sep-25	01-Oct-25						1			1	1	ea C - MEP	:	-In		1			1	1
CN2110	Area C - In-Wall Inspection	13	1 02-Oct-25	02-Oct-25			1 1	1		1 1 1		: : : : : : : : : : : : : : : : : : :			ea C - In-Wa				1	1		:	1
CN2110	Area C - Drywall / Insulation	10		16-Oct-25			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : :	1 1 1 1 - 4		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Area C - Dr						: !	: : : :	1 1 1
CN2120	Area C - Tape / Float / Prime	10	10 03-Oct-25 10 03-Nov-25	16-Oct-25			1 1	1 1	1 1 1 1 1 1	1 1 1		1 1	1 1		Area (ino	1	1	1	1	1 1 1
	·									1					1		1 1	ime	1			1	1
CN2140	Area C - Ceiling Install	5	5 17-Nov-25	21-Nov-25			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			C - Ceiling	1 1	1 1 1	1 1 1		1	1	1 1 1
CN2160	Area C - Lighting	10	10 24-Nov-25	09-Dec-25			1 1	1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			rea C - Ligh			1 1 1	!	:	1 1 1	1 1 1
CN2150	Area C - Final Paint	4	4 10-Dec-25	15-Dec-25							1 1 1					Area C - Fin		: : : : : : : : : : : : : : : : : : :					
CN2170	Area C - Flooring	10	10 16-Dec-25	06-Jan-26		: :		1 1 1	: : : : : : : : : : : : : : : : : : :	: ! !		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	:		Area C			1 1	1	:	:	1 1 1
CN2180	Area C - Door / Hardware	6	6 16-Dec-25	23-Dec-25		: :	1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1 1			Area C - E			,	1 1 1	:	:	1 1
CN2190	Area C - Mech Trim	10	10 16-Dec-25	06-Jan-26				1 1 1	1 1	1		7 1 1 1 1 1			1	Area C	1 1	: :	1 1 1	1	:	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
CN2200	Area C - Millwork	12	12 16-Dec-25	08-Jan-26			. ! ! ! ! !	1 1		i !		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			i i	Area C	i i	i i	1 1 1	1	1	; ; ;	1 1 1
CN2210	Area C - MEP Trim	8	8 16-Dec-25	02-Jan-26			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	1 1 1 1 1 1	 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1			Area C			1 1 1				1 1 1
CN2230	Area C - Toilet Partitions	6	6 07-Jan-26	14-Jan-26				1	1 1	! ! !		1 1			1 1	☐ Area	: :	: :	;	1	:	1	1
CN2240	Area C - Bathroom Accessories	6	6 09-Jan-26	16-Jan-26			. ! ! !	:	· · · · · · · · · · · · · · · · · · ·	1		, , , , , , , , , , , , , , , , , , ,			1 1 1 1 1 1 1 1 1 1 1	Area			i			:	
CN2250	Area C - Final Clean / Punchlist	10	10 19-Jan-26	30-Jan-26				1 1	: : : : : : : : : : : : : : : : : : :	! ! !		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:	: :	inal Clea	1	1	:	:	1 1 1
CN2320	Area C - Final Inspections	5	5 26-Jan-26	30-Jan-26		1 1	1 1	1 1 1	1 1 1 1 1 1	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	■ An	ea C - F	inal Insp	pection	ns ¦	:	:	1 1
CN2260	Area C - Construction Complete	0	0	30-Jan-26					1 1			1 1			1 1	♦ An	ea C - (Construc	tion Co	omplet) 		1
						1 7	1	1		1 1 1 1 1 1 1 1	1 1 1	1 1	1		1 1	1			1	1			

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ID	Activity Name	Orig Dur Re	m Dur Start	Finish		024					2025			ļ.,			2026			
ON14000	Dut Dutin		0 10 1 07	05.1.05	May Jun	Jul Aug	Sep Oct	Nov [Dec	Jan Feb Mar Apr May			p Oct Nov Dec	Jan	Feb Mar	Apr N	lay Jun Jul	Aug Sep	Oct I	Nov
CN1660	Roof - Decking	8	8 16-Jun-25	25-Jun-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1	of - Decking	1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
CN1820	Roof - Low Roofing	6	6 26-Jun-25	03-Jul-25		1 1	1 1				1	oof - Low R			: :		1 1	1 1		
CN1670	Roof - High Roofing	6	6 07-Jul-25	14-Jul-25								Roof - High	n Roofing		: :		1 1			
RTUs						: :								1			1 1			:
CN1680	RTUs - Set / Hook Up	10	10 15-Jul-25	28-Jul-25		3 7				1 1 1 1	-	RTUs -	Set / Hook Up							
CN1830	RTUs - Startup / Commissioning	5	5 29-Sep-25	03-Oct-25		1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1	RTUs - Startur	/ Comr	nissioning		1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
DEMO																	1 1			
CN1690	Demo - Remove Existing Building	20	20 02-Feb-26	27-Feb-26		1 1	1 1					1 1			Den	no - Ren	nove Existing Bu	uilding		1
						1 1	1 1					1 1								
SITE FINI	SHES																			
DOG PAR														1						:
CN2330	Site / Dog Park - Structures	40	40 07-Mar-25	01-May-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1	1 1	rk - Structure		1 1	: :	: : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: :	1 1 1 1 1 1 1 1 1 1 1 1 1	
CN2270	Site / Dog Park - Hardscapes	15	15 02-May-25	22-May-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Site / Dog	Park - Har	Iscapes	1 1	: :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
CN2280	Site / Dog Park - Lighting	10	10 23-May-25	06-Jun-25		1 1	1 1				Site / D	og Park - L	ighting	1 1 1	1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CN2290	Site / Dog Park - Irrigation & Landscaping	20	20 09-Jun-25	07-Jul-25							1		ark - Irrigation & Lar		g		, I I I I I			
CN2310	Site / Dog Park - Accessories	10	10 08-Jul-25	21-Jul-25								Site / Dog	Park - Accessories							:
CN2300	Site / Dog Park - Final Inspections	2	2 22-Jul-25	23-Jul-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					Site / Do	g Park - Final Inspe	ctions	: :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
SITE FINIS	SHES - PHASE I (West Lot)													1	: :		1 1			
CN1500	Site / Phase I - Demo	10	10 14-Feb-25	27-Feb-25						Site / Phase I - I	Demo			1						1
CN2340	Site / Phase I - Site Utilities	20	20 28-Feb-25	27-Mar-25		1 1 1	1 1 1			Site / Phas	se I - Site U	Jtilities		1 1	: :	1 1	1 1 1 1 1 1	1 1	1 1	
CN1600	Site / Phase I - Paving / Striping	6	6 28-Mar-25	04-Apr-25		1	1 1			☐ Site / Ph	ase I - Pav	ing / Stripin	, 			1 7 1 1 1			- 	
CN1610	Site / Phase I - Lighting	15	15 07-Apr-25	25-Apr-25		1 1				Site	/ Phase I -	Lighting					1 1			
CN1410	Site / Phase I - Hardscapes	20	20 07-Apr-25	02-May-25						1 1 1 1	1 1	- Hardscap	es:							
CN1340	Site / Phase I - Irrigation & Landscaping	20	20 28-Apr-25	23-May-25			1 1				1 1		on & Landscaping	1			1 1			
CN1030	Site / Phase I - Final Inspections	2	2 27-May-25	28-May-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Inspections	1 1	: :	: : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	·	_		20 may 20																
CN2370	SHES - PHASE II (East Lot) Site / Phase II - Traffic Controls	5	5 29-May-25	04-Jun-25							D Sito/D	baco II . Tra	ffic Controls							1
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1	/ Phase II -		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CN1700	Site / Phase II - Demo	7	10 05-Jun-25	18-Jun-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1	
CN2350	Site / Phase II - Site Utilities	•	7 19-Jun-25	27-Jun-25							1 1	1 1	- Site Utilities							
CN1710	Site / Phase II - Paving / Striping	6	6 30-Jun-25	08-Jul-25		ļ ļ					1		II - Paving / Striping	9						
CN1730	Site / Phase II - Lighting	15	15 09-Jul-25	29-Jul-25			1 1 1 1 1 1						nase II - Lighting	:	. :				; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	:
CN1720	Site / Phase II - Hardscapes	20	20 09-Jul-25	05-Aug-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: :				1 1	Phase II - Hardscap	:	1 1	: : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : : : : : : : : : : : : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
CN1740	Site / Phase II - Irrigation & Landscaping	20	20 30-Jul-25	26-Aug-25		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	e / Phase II - Irrigat	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	!
CN1750	Site / Phase II - Final Inspections	2	2 27-Aug-25	28-Aug-25			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					I Si	te / Phase II - Final	Inspection	ons		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
SITE FINIS	SHES - PHASE III (Central)						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								1 1		, 1 1 1 1 1			1
CN1760	Site / Phase III - Demo	10	10 02-Mar-26	13-Mar-26			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				T	1 1			= S	ite / Pha	ise III - Demo	1 1	· · · · · · · · · · · · · · · · · · ·	
CN1770	Site / Phase III - Paving / Striping	6	6 16-Mar-26	23-Mar-26		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1		1		Site / PI	hase III - Paving	Striping / و	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CN2360	Site / Phase III - Site Utilities	10	10 16-Mar-26	27-Mar-26			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1		: : : : : : : : : : : : : : : : : : : :		Site / P	Phase III - Site U	Jtilities	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	
CN1790	Site / Phase III - Lighting	10	10 24-Mar-26	06-Apr-26								1 1 1		1 1 1	:	Site	/ Phase III - LigI	nting		1
CN1780	Site / Phase III - Hardscapes	15	15 24-Mar-26	13-Apr-26			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					1 1 1		1	:	Site	e / Phase III - Ha	ardscapes		
CN1800	Site / Phase III - Irrigation & Landscaping	10	10 07-Apr-26	20-Apr-26													te / Phase III - I		andscar	ıping
CN1810	Site / Phase III - Final Inspections	2	2 21-Apr-26	22-Apr-26		1 1	1 1 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1				1 1	ite / Phase III - I	1 1	1 1	. J

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CN2400	Site - Trellis	5	5 05-Nov-25	11-Nov-25					1			1		1	1			■ S	ite - Tr	ellis						
CN2390	Site - Sidewalks	5	5 12-Nov-25	18-Nov-25		: :	!	1 1 1	1 1		1	1		: : :	1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	:		Site - S	Sidewalk	3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1		:	1 1 1 1 1 1 1 1 1
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CO1020	Closeout - Construction Complete	0	0	22-Apr-26				1 1 1	1		1	1		1	1				1	1	1	♦ Clo	seout - (Construc	tion Com	olete
CO1010	Closeout - Final Inspections	15	15 23-Apr-26	13-May-26				1 1 1	1		1			1	1				1	1			Closeo	ut - Final	Inspection	ns
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CO1050	Closeout - Punchlist Completion	5	5 27-Apr-26	01-May-26				1 1 1	1 1			:		:	1		:	:	1	:	:	□ C	oseout	- Punchli	st Compl	etion
CO1060	Closeout - Client Punch Wak	1	1 04-May-26	04-May-26				1 1 1	1 1		1	1		:	1		:	:	1	:	:	I C	loseout	- Client I	Punch W	k
CO1070	Closeout - Final Clean	5	5 05-May-26	11-May-26				! !	1		1	1		; ; ;	1					1			Closeou	ıt - Final	Clean	
CO1030	Closeout - Final Completion	0	0	13-May-26				1	1 1 1	1 1	1	1 1 1		1 1	1				1 1 1	1 1		♦	Closeo	ut - Final	Complet	on



City of Deer Park – Jimmy Burke Activity Center - GMP #1 Rate Sheet June 13, 2024

The following is a list of rates to be included in GMP #1.

LABOR RATE SCHEDULE	WEEKLY RATE BURDENED
Project Manager – 100%	\$4,638.30
Quality Manager – 100%	\$3,021.08
Superintendent – 100%	\$4,771.12



City of Deer Park – Jimmy Burke Activity Center - GMP #1 <u>Proposed Subcontractors</u>

June 13, 2024

The following is a list of proposed subcontractors to be included in GMP #1.

<u>GMP</u>	DESCRIPTION	<u>SUBCONTRACTOR</u>	<u>MINORITY</u>
1	HVAC Equipment	TD Industries	No
1	Electrical Equipment	Tron Electric	No

^{*}Subcontractors are subject to change during the procurement process.