

# NEW CITY HALL

for the City of Deer Park, Texas

# Design Development Presentation



August 2, 2016

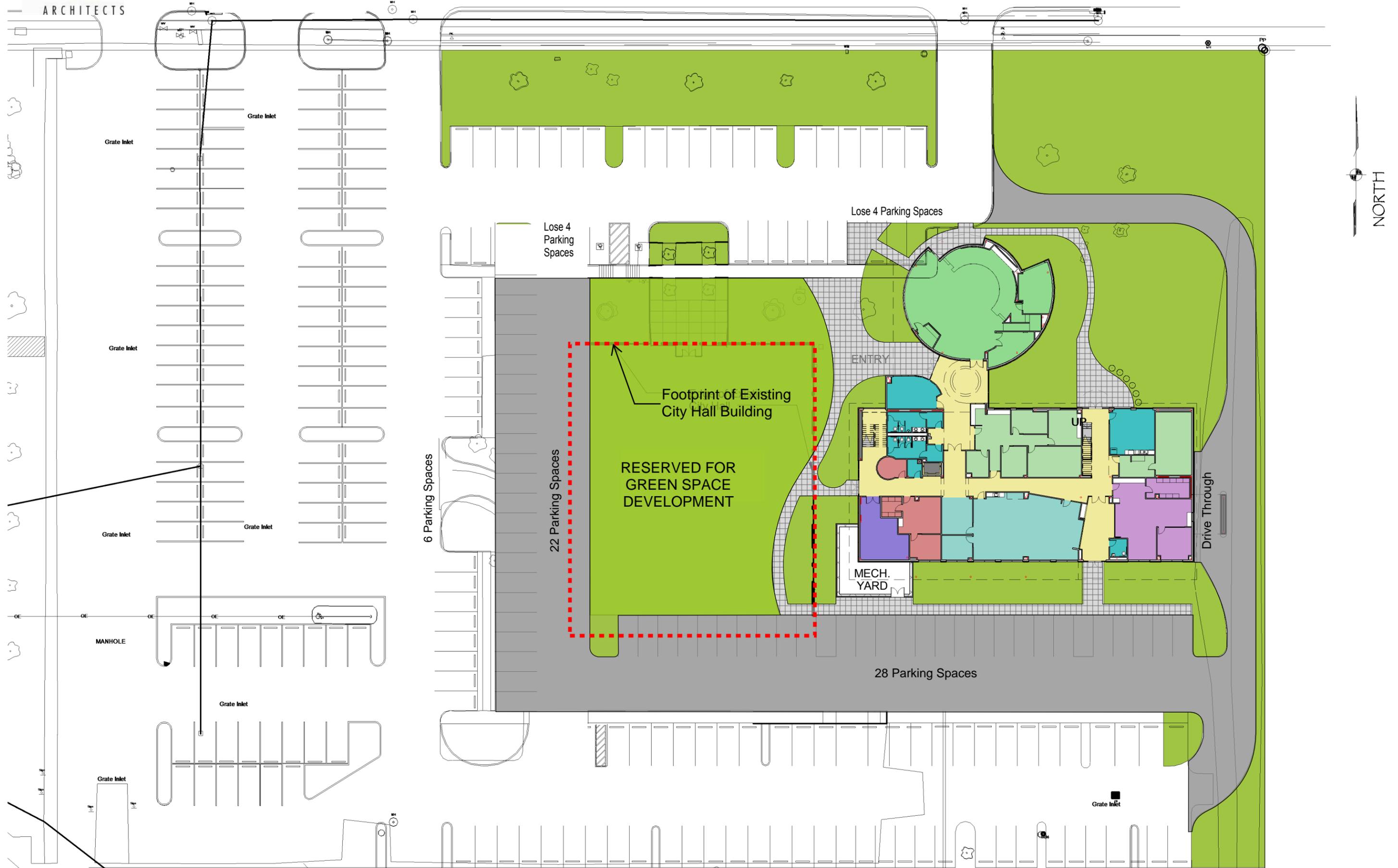
# NEW DEER PARK CITY HALL

San Augustine



## SITE PLAN

22 March 2016



# NEW DEER PARK CITY HALL

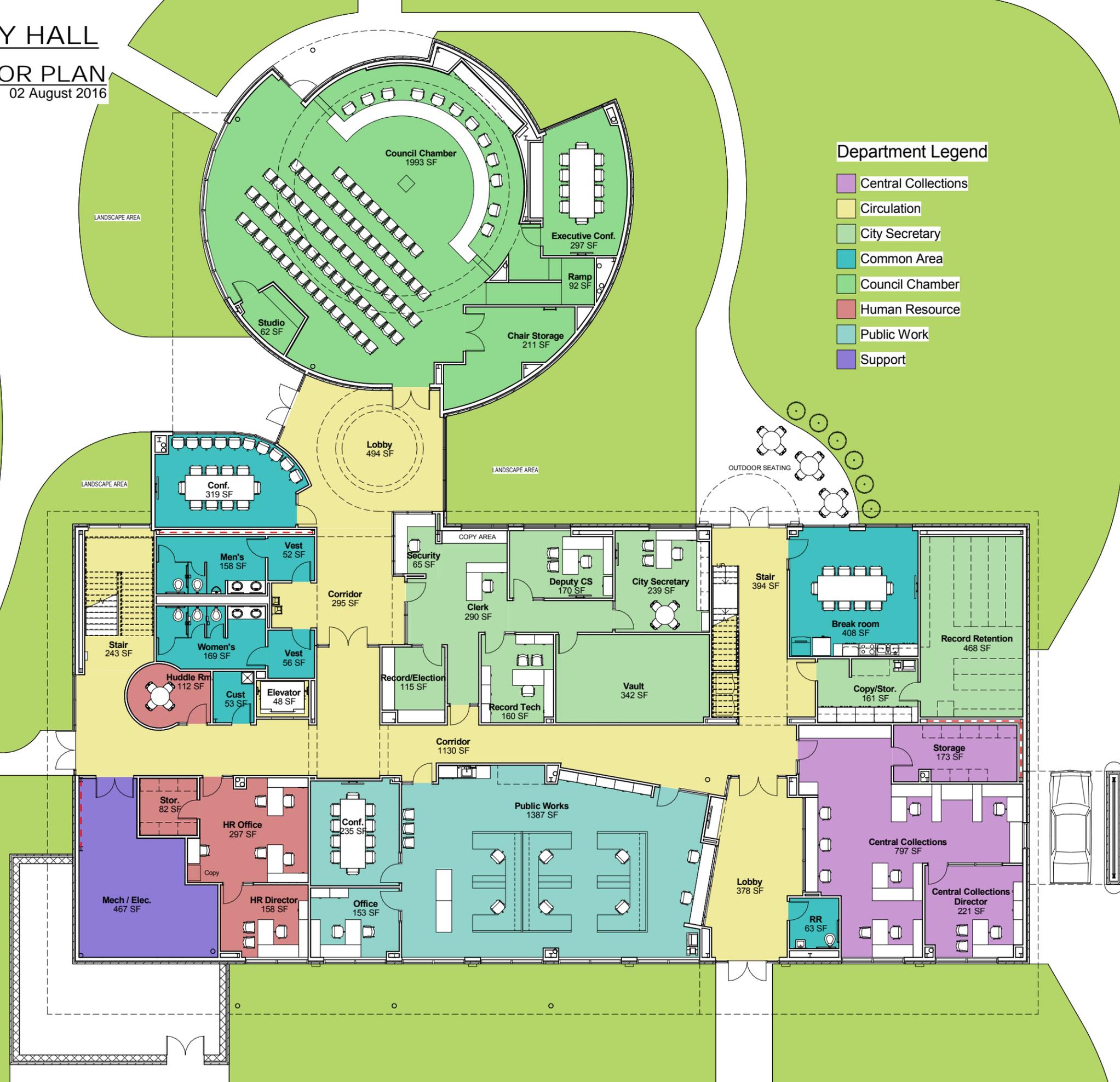


## FIRST FLOOR PLAN

02 August 2016

### Department Legend

- Central Collections
- Circulation
- City Secretary
- Common Area
- Council Chamber
- Human Resource
- Public Work
- Support



# NEW DEER PARK CITY HALL



## SECOND FLOOR PLAN

02 August 2016



### Department Legend

- Administration
- Circulation
- Common Area
- Engineering
- Finance
- IT
- Public Work



NEW DEER PARK CITY HALL  
VIEW FROM WEST 02 August 2016



**NEW DEER PARK CITY HALL**  
**VIEW FROM SOUTHEAST** 02 August 2016



**NEW DEER PARK CITY HALL**  
**COUNCIL CHAMBER** 02 August 2016

# DEER PARK CITY HALL - Statement of Probable Cost

02 August 2016

Description	Qty.	Unit	x	Cost	Unit	=	Cost
New City Hall - First Floor	14,560	SF					
New City Hall - Second Floor	10,490	SF					
	TOTAL	25,050	SF	x	\$ 200.00	SF	= \$ 5,010,000
City hall generator (Bid as an add alternate)	1	LS	x	\$ 275,000.00	LS	=	\$ 275,000
Design Contingency	5%						\$ 250,500
<b>TOTAL CONSTRUCTION COST:</b>							<b>\$ 5,535,500</b>
A/E Fees:	7.0%						\$ 387,485
Demolish old City Hall	1	LS	x	\$ 150,000	LS	=	\$ 150,000
Extend Electrical Service							
Relocate Server Room							
New sewer service from east property line (designed in-house)	1	LS	x	\$ 15,600	LS	=	\$ 15,600
Extend storm sewer from existing parking lot for area & roof drains (design in-house)	1	LS	x	\$ 12,000	LS	=	\$ 12,000
New fire line, hydrant, and service to building (designed and installed in-house)	1	LS	x	\$ 31,500	LS	=	\$ 31,500
Furniture (\$250,000 est.) + Miscellaneous (\$68,045 2% misc.)	1	LS	x	\$ 318,045	LS	=	\$ 318,045
Testing and balance HVAC system	1	LS	x	\$ 15,320	LS	=	\$ 15,320
Asbestos abatement of break room floor tile mastic and roof drain tape mastic	1	LS	x	\$ 5,000	LS	=	\$ 5,000
Moving furniture, fixtures, and files out of city hall & back in	1	LS	x	\$ 12,000	LS	=	\$ 12,000
Card reader security system (latest estimate according to IT)	1	LS	x	\$ 108,849	LS	=	\$ 108,849
AV council chambers & 3 conf. rooms (proposal dated July 6, 2015)	1	LS	x	\$ 196,000	LS	=	\$ 196,000
Security camera system (Sept. 15, 2014)	1	LS	x	\$ 42,297	LS	=	\$ 42,297
SUBTOTAL							<b>\$ 906,611</b>
Project Contingency	2%						\$ 18,132
<b>TOTAL PROJECT COST</b>							<b>\$ 6,847,728</b>

# New Deer Park City Hall

## Phase

## Date

### Design Development

Design Development  
Presentation to Council

4 weeks  
July 17, 2016 thru August 13, 2016  
August 2, 2016

### Construction Documents

Construction Documents  
Submit for Permit

10 weeks  
August 14, 2016 thru November 5, 2016  
October 21, 2016

### Permit Review

Permit Review  
Revise per Permit Comments

2 weeks  
October 21, 2016 thru November 4, 2016  
November 4, 2016 thru November 14, 2016

### Bidding/Proposals

Authorization by Council to Bid  
1st Advertisement  
Release CD for Bids  
2nd Advertisement  
Prebid Conference  
Receive Bids  
Evaluate Bids  
Present Bids to Council  
Execute Contracts

(Submit to Paper: 11/7/16)

November 1, 2016  
November 10, 2016  
November 14, 2016  
November 17, 2016  
November 21, 2016  
December 16, 2016  
December 23, 2016  
January 3, 2017

### Construction

Notice to Proceed  
Construction  
Substantial Completion

52 weeks  
February 6, 2017 thru February 6, 2018  
February 6, 2018

July						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
September						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
November						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
January						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
October						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
December						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
February						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				