

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the Asset Replacement Fund budget for the Emergency Medical Services Department for the fiscal year ending September 30, 2026 does not included funding to purchase a new medic vehicle.

III.

That City Council authorized the purchase of a 4500 Chevrolet chassis and patient compartment on May 21, 2024. That due to an extended lead time to receive the vehicle, City Council assigned fund balance in the General Fund to appropriate funding for this purchase.

IV.

That due to concerns with the suspension design of the Chevrolet model, the order was later changed to a 2025 Ford Diesel F450 chassis and patient compartment.

V.

That the 2025 Ford Diesel F450 chassis and patient compartment is ready to be delivered. It is necessary to amend the budget in the Asset Replacement Fund by \$350,000 to provide the necessary budget appropriation in the current fiscal year for this purchase.

VI.

That funding for the amendment to the expenses of the adopted budget of the Asset Replacement Fund for the fiscal year ending September 30, 2026 will include the amount of \$350,000.00 to be funded

by a transfer from the assigned fund balance of the General Fund to the Asset Replacement fund, which is assigned for this purpose.

VII.

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney