

For over 25 years City has partnered with Deer Park Independent School District to provide law enforcement services for the schools within the City of Deer Park. This agreement started with DARE and GREAT officers and transformed into the School Resource Officer (SRO) program. Initially, the SRO program started with four officers. Between the spring of 2022 and the start of the 2023/2024 school year, four additional SRO positions were added along with a Sergeant position. The most recent Interlocal Agreement with DPISD is for ten School Resource Officers, one Sergeant and eighteen Crossing Guards, with a total cost of \$2,220,048.60. This cost is split between the City which pays (30%) or \$636,202.65 and DPISD which pays (70%) or \$1,583,845.95.

Recently, DPISD requested that we look at expanding our current Interlocal Agreement to provide services to all of the Deer Park ISD schools, including the schools that reside within the city limits of Pasadena. This agreement would include the Crossing Guards and any extra duty assignments that were necessary.

This staffing plan would need to be split into two phases. The first phase would begin at the start of the 2026/2027 school year, where we would add three SRO positions. The second phase would be in the 2027/2028 school year for two additional SRO positions and one Sergeant position. The cost associated with each phase and the total overall cost of the agreement is listed in the following paragraphs.

Unlike the current Interlocal Agreement, this agreement would include Deer Park ISD paying 100% of the cost associated with the equipment, training and staffing increases. This agreement would also include a phase down transition period if the agreement was terminated by either entity.

The new request would require the addition of five School Resource Officers and one Sergeant, which would be accomplished over a two-year period.

Year one would include adding three SRO positions, including their respective training, vehicles and equipment. This phase would cost approximately \$538,002.24 for the law enforcement service and \$78,715.00 for the additional crossing guards, for a total of \$616,717.24 for year one.

Year two would add two additional SRO positions and one Sergeant position, training, vehicles and equipment. This addition would add approximately \$572,506.95 to the agreement.

The total agreement cost of the expansion at full staff would be approximately \$1,189,224.19 for the law enforcement and crossing guard expense.

This would bring the combined cost of the two interlocal agreements to \$3,409,272.79. The City of Deer Park would be responsible for \$636,202.65 and DPISD would be responsible for \$2,773,070.14.