

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2024-2025 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2025 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2025 included a budget for the General Fund, which did not include funding for operating transfers to the Grants Fund.

III.

That the Grants Fund included funding for several City of Deer Park projects from year 2012 to 2025.

IV.

That several projects in the Grants fund exceeded their funding allocation and a transfer from the General Fund is necessary to fully fund the projects. The overage in total amounts to \$283,265.70 with the projects and their overage amounts broken out below:

Gateway Monuments - \$481.92

2015 Outdoor Adventures Project - \$1,340.34

Wetland Nature Preserve - \$115,666.21

North East Hike and Bike Trails - \$64,585.08

Hurricane Harvey Recovery of Gun Range and Storm Outfall - \$101,192.15

V.

Due to the aforementioned project overages, it is necessary to amend the General Fund budget for the fiscal year ending September 30, 2025 to appropriate an additional \$283,265.70 in transfers to fully fund the expenditures of the past projects in the Grants Fund.

VI.

That funding for the amendment to the expenditures of the adopted budget for the General Government Department in the General Fund for transfers to the Grants Fund for the fiscal year ending September 30, 2025 will include the amount of \$283,265.70 from the unassigned fund balance of the General Fund, which is available for this purpose.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2025, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XI.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney