

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 included a budget for the Grants Fund, which presents revenues and expenditures related to grant monies.

**III.**

That the Grants Fund budget for the fiscal year ending September 30, 2019 included the amount of \$170,000.00 for the Wetlands project, which has been constructed over a period of years.

**IV.**

That the Wetlands project was partially funded by a \$400,000.00 grant from the Texas Parks and Wildlife Department with the balance of funding provided by the City of Deer Park.

**V.**

That the City's share of the expenditures related to the Wetlands project were recorded in the Series 2007 Bond Fund, which included an amount apportioned for Parks & Recreation facility improvements.

**VI.**

That the total expenditures for these facility improvements recorded in the Series 2007 Bond Fund exceeded the available monies in the bond fund, requiring an account reclassification to record these expenditures in the Grant Fund resulting in a net variance of approximately \$262,100.00.

**VII.**

That it is necessary to amend the Grant Fund budget for the fiscal year ending September 30, 2019 to appropriate an additional \$262,100.00 to fully fund the expenditures of the Grant Fund for the fiscal year.

**VIII.**

That funding for the amendment to the expenditures of the adopted budget for the Grants Fund for the fiscal year ending September 30, 2019 will be provided by an Intergovernmental Transfer in the amount of \$262,100.00 using the unassigned fund balance of the General Fund, which is available for this purpose.

**IX.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**X.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**XI.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**XII.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

**XIII.**

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2020 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”.**

\_\_\_\_\_  
**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

\_\_\_\_\_  
City Attorney