ORDINANCE NO.

AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

OSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2024 does include contingency for unexpected expenditures in the Capital Improvements Fund.

III.

That due to the installation of the new radio tower at Fire Station No. 2, the traffic signals located at Pasadena Boulevard and Luella Avenue have experienced major interference, causing the signals to stop working properly. That in order to keep the signals operational, the installation of a FLIR camera system is necessary as FLIR uses video, thermal and radar technologies to detect vehicles, pedestrians, and bicycles. That FLIR cameras have been installed at other major intersections in the city and have produced desired results.

IV.

That because of the aforementioned need to install FLIR cameras at Pasadena Boulevard and Luella Avenue, it is necessary to amend the Capital Improvements Fund Budget for the fiscal year ending September 30, 2024 to include an additional \$25,000.00.

V.

That funding for the amendment to the expenses of the adopted budget of the Capital Improvements Fund for the fiscal year ending September 30, 2024 will include the amount of \$25,000.00 from budgeted contingency, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1	l of the City Charter, this Ord	inance was introduced before
the City Council of the City of Deer Park, Texas	s, passed, approved and ad	opted on this the day of
, 2024 <u>by a vote of</u>	"Ayes" and	"Noes".

MAYOR, City of Deer Park, Texas

**ATTEST:** 

City Secretary		
APPROVED:		
City Attorney		