

CITY OF DEER PARK
BUDGET SCHEDULE FOR FY 2024-2025
(INCLUDES COUNCIL, **CCPD**, **FCPEMSD** & **DPCDC**)

Date	Time	Meeting Description
April 1	TBD	“Budget Kickoff” meeting to discuss FY 2024-2025 budget process and distribute budget materials.
April 22	5:30 PM	DPCDC Board of Directors reviews preliminary FY 2024-2025 DPCDC Budget
April 9 – May 24	TBD	City Manager/Assistant City Manager/Finance Director Meetings with Department Heads to discuss FY 2023-2024 budget estimates and FY 2024-2025 budget requests.
May 13	5:15 PM	CCPD Meeting – PD presents proposed CCPD budget to board. Board schedules public hearing on proposed budget
May 13	5:45 PM	FCPEMSD Meeting – FD presents proposed FCPEMSD budget to board. Board schedules a public hearing on budget
May 22		Notice for FCPEMSD public hearing on proposed FCPEMSD budget runs in newspaper.
May 22		Notice for CCPD public hearing on proposed CCPD budget runs in newspaper.
June 10	5:15 PM	CCPD public hearing on CCPD budget.
June 10	5:45 PM	FCPEMSD public hearing on FCPEMSD budget.
June 10	After P.H.	FCPEMSD budget workshop – (follows Public Hearing)
June 20	TBD	Distribute FY 2024-2025 Budget Workbooks to Council.
June 24	5:30 PM	City Council Budget Workshop.
June 25	5:30 PM	City Council Budget Workshop (<i>if necessary</i>).
July 8	5:15 PM	CCPD Meeting to adopt CCPD budget. (<i>Board submits budget to Council</i>)
July 8	5:45 PM	FCPEMSD meeting to adopt FCPEMSD budget. (<i>Board submits budget to Council</i>)
July 16	7:30 PM	City Manager presents proposed budget to City Council. Council calls public hearing on proposed City budget.
July 16	7:30 PM	City Council calls for public hearing on proposed CCPD and FCPEMSD budgets.
July 22	5:30 PM	DPCDC adopts FY 2024-2025 Budget and submits to Council.
July 24		Notice for Council public hearing on CCPD budget runs in newspaper.
July 24		Notice for Council public hearing on FCPEMSD budget runs in newspaper.
July 24		Notice for Council public hearing on City budget runs in newspaper.
August 6	TBD	Council workshop on FY 2024-2025 DPCDC Budget
August 6	7:30 PM	Public Hearing on proposed City budget.
August 6	7:30 PM	City Council public hearing on proposed CCPD budget. City Council approves or rejects the CCPD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.
August 6	7:30 PM	City Council public hearing on proposed FCPEMSD budget. City Council approves or rejects the FCPEMSD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.
August 6	7:30 PM	City Council adopts FY 2024-2025 DPCDC Budget
Sept. 17	7:30 PM	City Council adopts FY 2024-2025 Budget.
Oct. 1		FY 2024-2025 begins.