

Exhibit A
Recreation 74-69(b)

After School Program	Fee	Changes
Registration	\$150/Child/Yr	
Resident Tuition	\$180/month	
Non-Resident Tuition	\$225/month	
Payment Late Fee	\$35/Child	
Pick Up Late Fee	\$15 per instance	
Extended Stay Fee	\$30/per/month	

Exhibit B
Theatre Fees 74-1

Admission	Fee	Changes
Dinner Tickets	\$45	
Show Only	\$22	

Membership	Fee	Changes
Theatre Patron	\$140 / person	
Couple Patron	\$275	
Corporate (4 Patrons)	\$600	
Deluxe Corporate (6 Patrons)	\$1,000	

Exhibit B
Maxwell Center 74-2

Congregate Meal	Fee	Changes
Non-Resident	\$5	
Resident	Donation	

Exhibit B
Recreation 74-3

Memberships	Fee	Changes
Adult (18+) Resident	\$15	
Adult (18+) Non-Resident	\$30	
Youth (under 17) Resident	\$10	
Youth (under 17) Non-Res	\$20	
Replacement Key Fob	\$5	
Senior (55+) – Resident	Free	
Senior (55+) – Non-Res	\$10	

Exhibit B
Athletics Aquatics 74-4

Pool Entry Fees	Fee	Changes
Residents	\$3/person	
Non-Residents (All)	\$5/person	
Seniors (55+) – Res Only	Free	
Children under 1	Free	

Pool Season Pass	Fee	Changes
Resident (Individual)	\$50	
Resident (Family)	\$100	
Non-Res (Individual)	\$90	
Non-Res (Family)	\$150	

Pool Rental - Large & Child's Pool	Fee	Changes
Resident	\$225 (2 hr min / 4 hr max)	
Non-Resident	\$350 (2 hr min / 4 hr max)	
Refundable Deposit	\$100	

Pool Rental - Large Pool	Fee	Changes
Resident	\$175 (2 hr min / 4 hr max)	
Non-Resident	\$300 (2 hr min / 4 hr max)	
Refundable Deposit	\$100	

Pool Rental - Child's Pool	Fee	Changes
Resident	\$75 (2 hr min / 4 hr max)	
Non-Resident	\$100 (2 hr min / 4 hr max)	
Refundable Deposit	\$100	

Pool Patio Rentals	Fee	Changes
Main Pool – Resident	\$85/ 2 hours	
Main Pool – Non-Resident	\$135/ 2 hours	
Children’s Pool - Resident	\$50/ 2 hours	
Children’s Pool - Non-Resident	\$85/ 2 hours	

Adult Sports Complex	Fee	Changes
Field Rental - Game/Tournament	\$200 / field / day	*no field prep
Field Rental - Game/Tournament	\$500 / field / day	*with field prep
Field Rental - Game/Tournament	\$200 / field / day	*Youth Sports Agreement
Field Rental - Prac (No field prep)	\$25 / hour / field	
Field Rental - Half Day (Fri-Sun)	\$45 / hour / field	
Light Fee	\$10 / hour / field	
Deposit	\$500 / day	
Vendor Fee	Contract	

Exhibit B
Athletics Aquatics 74-4

Fun Run	Fee	Changes
Fun Run Package	\$250	
Fun Run Staff	\$500	
Deposit	\$500	

Basketball	Fee	Changes
Youth Basketball - Resident	\$90	
Youth Basketball - Non Resident	\$100	
Competitive Team	\$800 / team	

Exhibit B
Contractor Information 74-5

Independent Contractors	Fee	Changes
Contract Instructors - Classes	70/30 Contracts	
Adventure Boot Camp - Park	\$50 / month	

Exhibit B
Facility Rentals 74-6

Dow Park Pavilion 1 - Splash Park	Fee	Changes
Resident	\$10 / hr / 2 hr min	
Non-Resident	\$25 / hr / 2 hr min	
Resident Day	\$100 / day (8am-6pm)	
Non-Resident Day	\$250 / day (8am-6pm)	
Refundable Deposit Resident	\$100	

Dow Park Pavilion 1 - Small Pav	Fee	Changes
Resident	\$10 / hr / 2 hr min	
Non-Resident	\$25 / hr / 2 hr min	
Resident Day	\$100 / day (8am-6pm)	
Non-Resident Day	\$250 / day (8am-6pm)	
Refundable Deposit Resident	\$100	

Dow Park Pavilion 1 - Large Pav	Fee	Changes
Resident	\$25 / hr / 2 hr min	
Non-Resident	\$40 / hr / 2 hr min	
Resident Day	\$250 / day (8am-6pm)	
Non-Resident Day	\$400 / day (8am-6pm)	
Refundable Deposit Resident	\$100	

McHenry Pavilion	Fee	Changes
Resident	\$10 / hr / 2 hr min	
Non-Resident	\$25 / hr / 2 hr min	
Resident Day	\$100 / day (8am-6pm)	
Non-Resident Day	\$200 / day (8am-6pm)	
Refundable Deposit Resident	\$100	

Bayou Bend Pavilion	Fee	Changes
Resident	\$10 / hr / 2 hr min	
Non-Resident	\$25 / hr / 2 hr min	
Resident Day	\$100 / day (8am-6pm)	
Non-Resident Day	\$200 / day (8am-6pm)	
Refundable Deposit Resident	\$100	

Jimmy Burke Activity Center	Fee	Changes
Resident: Whole	\$110 / hr / 2 hr min	
Non-Resident: Whole	\$185 / hr / 6 hr min	
Resident: Front	\$95 / hr / 2 hr min	
Non-Resident: Front	\$125 / hr / 6 hr min	
Resident: Back	\$85 / hr / 2 hr min	
Non-Resident: Back	\$115 / hr / 6 hr min	
Whole Bldg Refundable Deposit	\$1500 w/alcohol	
Half Bldg Refundable Deposit	\$1000 w/alcohol	
Half Bldg Refundable Deposit	\$250 w/o alcohol	
Stage Fee	\$250 (3 sizes)	

Exhibit B
Facility Rentals 74-6

Avon Recreation Center	Fee	Changes
Resident: Front	\$40 / hr / 2 hr min	
Non Resident: Front	\$65 / hr / 2 hr min	
Resident: Back	\$40 / hr / 2 hr min	
Non Resident: Back	\$65 / hr / 2 hr min	
Refundable Deposit	\$100	

Claude Burgess Center	Fee	Changes
Resident	\$75 / hr	
Non Resident	\$85 / hr / 2 hr min	
Refundable Deposit	\$250	

Community Center	Fee	Changes
Resident: Room 6	\$75 / hr / 2 hr min	
Non Resident: Room 6	\$85 / hr / 2 hr min	
Refundable Deposit	\$250	
Resident: Room 12	\$75 / hr / 2 hr min	
Non Resident: Room 12	\$85 / hr / 2 hr min	
Refundable Deposit	\$250	
Resident: Room 10 (M-Th)	\$40 / hr / 2 hr min	
Non Resident: Room 10 (M-Th)	\$65 / hr / 2 hr min	
Refundable Deposit	\$100	
Resident: Room 11 (M-Th)	\$40 / hr / 2 hr min	
Non Resident: Room 11 (M-Th)	\$65 / hr / 2 hr min	
Refundable Deposit	\$100	

Maxwell Adult Center	Fee	Changes
Resident: Arts & Crafts Room	\$40 / hr / 2 hr min	
Non Resident: Arts & Crafts Room	\$65 / hr / 2 hr min	
Refundable Deposit	\$250	
Resident: Class Room	\$40 / hr / 2 hr min	
Non Resident: Class Room	\$65 / hr / 2 hr min	
Refundable Deposit	\$250	
Resident: Dining Room	\$25 / hr / 2 hr min	
Non Resident: Dining room	\$35 / hr / 2 hr min	
Refundable Deposit	\$250	
Resident: Multipurpose Room	\$75 / hr / 2 hr min	
Non Resident: Multipurpose Room	\$85 / hr / 2 hr min	
Refundable Deposit	\$250	

Exhibit B
Facility Rentals 74-6

Kingsdale Recreation Center	Fee	Changes
Resident	\$25 / hr / 2 hr min	
Non Resident	\$25 / hr / 2 hr min	
Refundable Deposit	\$100	