

Changes to the FY 2025-2026 Proposed Budget

Fire Control, Prevention and Emergency Medical Services District as of July 7, 2025

Revenue

1. Increased the Lease Purchase line by \$90,000 to include payments for the new fire truck.

Emergency Medical Services (312)

1. Increased salaries by \$3,856 to include a preliminary 1.2% cost of living adjustment increase and removed the insurance increase from 2% to 0%.

Fire Marshal (313)

1. Increased salaries by \$525 to include a preliminary 1.2% cost of living adjustment increase and removed the insurance increase from 2% to 0%.