

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2026 included a budget for the Capital Improvements Fund, which did not include funding for the installation of a lift station at the new Jimmy Burke Activity Center and Fire Station 1 location.

III.

That the new Jimmy Burke Activity Center and Fire Station 1 projects required the installment of a new lift station. The lift station was not in the original project scope and was an unexpected project addition.

IV.

That due to aforementioned change in scope of the Jimmy Burke Activity Center and Fire Station 1 projects, a budget amendment for fiscal year ending September 30, 2026 in the Capital Improvements Fund Parks Maintenance Department is necessary to fully fund the new lift station.

V.

That funding for the amendment to the expenditures of the adopted budget for the Parks Maintenance Department in the Capital Improvements Fund will be funded through a transfer of unassigned fund balance in the General Fund in the amount of \$1,260,000, which is available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

X.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney