

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2022-2023 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2023 does include contingency funds for unexpected expenditures in the General Fund.

III.

That in order to maintain the quality of the greens at Battleground Golf Course, it is necessary to upgrade the irrigation controller. That this system upgrade was not a budgeted expenditure for the fiscal year ending September 30, 2023 but was an anticipated expenditure for the fiscal year ending September 30, 2024. That due to an expected price increase of the system prior to the commencement of the fiscal year ending September 30, 2024, to obtain the best price for the City, this purchase is to be expedited.

IV.

That to fully fund the purchase of the new irrigation controller, an amendment of the Golf Course Lease Fund budget for the fiscal year ending September 30, 2023 to include \$32,000.00 is necessary.

V.

That funding for the amendment to the expenses of the adopted budget of the Golf Course Lease Fund for the fiscal year ending September 30, 2023 will include the amount of \$32,000.00 from the budgeted contingency funds of the General Fund, which are available for this purpose.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2023, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2023 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney