



Sherry Garrison, Council Position 1
TJ Haight, Council Position 2
Tommy Ginn, Council Position 3

Bill Patterson, Council Position 4
Ron Martin, Council Position 5
Rae A. Sinor, Council Position 6

James Stokes, City Manager
Gary Jackson, Assistant City Manager

Jerry Mouton Jr., Mayor

Shannon Bennett, TRMC, City Secretary
Jim Fox, City Attorney

CALL TO ORDER

1. Discussion of issues relating to the Water and Wastewater Rate study performed by NewGen Strategies and Solutions. [DIS 19-105](#)

Recommended Action: Discussion only during workshop. A water and wastewater rate ordinance is included on the 9-17-19 Regular Council Agenda for consideration and possible action.

Attachments: [Deer Park Draft Report 9 11 19](#)
[Deer Park 9 17 19 Presentation](#)

2. Discussion of issues relating to the 2019 Strategic Plan strategy prioritization process and results. [DIS 19-106](#)

Recommended Action: Discuss the strategic plan strategy prioritization process and results.

Department: City Manager's Office
Attachments: [2019 Strategic Plan - Prioritization presentation](#)

3. Discussion of issues relating to the City's Investment Program, including the annual review of the City's Investment Policy. [DIS 19-092](#)

Recommended Action: Discussion only. Action on the annual review of the investment policy will be taken during the regular meeting.

Department: Finance
Attachments: [Investment Policy Review 09.17.19](#)
[Investment Policy - 2019](#)

4. Discussion of issues relating to the Fiscal Year 2019-2020 Final Budget. [DIS 19-096](#)

Recommended Action: Discussion only during Workshop. A proposed ordinance adopting the FY 2019-2020 Budget is included on the September 17, 2019 Regular Council Meeting Agenda.

Department: City Manager's Office
Attachments: [Explanation of Changes - Final 19-20 Budget](#)
[Final Budget FY19-20 9.17.19](#)

The Mission of the City of Deer Park is to deliver exemplary municipal services that provide the community a high quality of life consistent with our history, culture and unique character.

5. Discussion of issues relating to Certification Pay Plan changes.

[DIS 19-107](#)

Recommended Action: Discussion during workshop.

Attachments: [Certification Pay calculation sheet](#)

ADJOURN

Shannon Bennett, TRMC
City Secretary

Posted on Bulletin Board
September 13, 2019

City Hall is wheelchair accessible and accessible parking spaces are available. Hearing assistance devices are available. Requests for accommodation services must be made 72 hours prior to any meeting. Please contact the City Secretary office at 281-478-7248 for further information.

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