

CITY OF DEER PARK
BUDGET SCHEDULE FOR FY 2025-2026
(INCLUDES COUNCIL, **CCPD**, **FCPEMSD** & **DPCDC**)

| Date | Time | Meeting Description |
|--------------------------|----------------|--|
| April 1 | TBD | “Budget Kickoff” meeting to discuss FY 2025-2026 budget process and distribute budget materials. |
| April 28 | 5:30 PM | DPCDC Board of Directors reviews preliminary FY 2025-2026 DPCDC Budget |
| April 15 – May 23 | TBD | City Manager/Assistant City Manager/Finance Director Meetings with Department Heads to discuss FY 2024-2025 budget estimates and FY 2025-2026 budget requests. |
| May 19 | 5:15 PM | CCPD Meeting – PD presents proposed CCPD budget to board. Board schedules public hearing on proposed budget |
| May 19 | 5:45 PM | FCPEMSD Meeting – FD presents proposed FCPEMSD budget to board. Board schedules a public hearing on budget |
| May 28 | | Notice for FCPEMSD public hearing on proposed FCPEMSD budget runs in newspaper. |
| May 28 | | Notice for CCPD public hearing on proposed CCPD budget runs in newspaper. |
| June 9 | 5:15 PM | CCPD public hearing on CCPD budget. |
| June 9 | 5:45 PM | FCPEMSD public hearing on FCPEMSD budget. |
| June 20 | TBD | Distribute FY 2025-2026 Budget Workbooks to Council. |
| June 23 | 5:30 PM | City Council Budget Workshop. |
| June 24 | 5:30 PM | City Council Budget Workshop (<i>if necessary</i>). |
| July 7 | 5:15 PM | CCPD Meeting to adopt CCPD budget. (<i>Board submits budget to Council</i>) |
| July 7 | 5:45 PM | FCPEMSD meeting to adopt FCPEMSD budget. (<i>Board submits budget to Council</i>) |
| July 15 | 7:30 PM | City Manager presents proposed budget to City Council. Council calls public hearing on proposed City budget. |
| July 15 | 7:30 PM | City Council calls for public hearing on proposed CCPD and FCPEMSD budgets. |
| July 28 | 5:30 PM | DPCDC adopts FY 2025-2026 Budget and submits to Council. |
| July 23 | | Notice for Council public hearing on CCPD budget runs in newspaper. |
| July 23 | | Notice for Council public hearing on FCPEMSD budget runs in newspaper. |
| July 23 | | Notice for Council public hearing on City budget runs in newspaper. |
| August 5 | TBD | Council workshop on FY 2025-2026 DPCDC Budget |
| August 5 | 7:30 PM | Public Hearing on proposed City budget. |
| August 5 | 7:30 PM | City Council public hearing on proposed CCPD budget. City Council approves or rejects the CCPD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year. |
| August 5 | 7:30 PM | City Council public hearing on proposed FCPEMSD budget. City Council approves or rejects the FCPEMSD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year. |
| August 5 | 7:30 PM | City Council adopts FY 2025-2026 DPCDC Budget |
| Sept. 16 | 7:30 PM | City Council adopts FY 2025-2026 Budget. |
| Oct. 1 | | FY 2025-2026 begins. |