



PARKS AND RECREATION

DPCDC PROJECTS

FY25-26



Adult Sports Complex Enhancements

Parking lot expansion

- The need for parking at the Adult Sports Complex over the years has increased as more and more leagues have used the facilities.
- Currently, overflow parking is located North of the existing parking lot in the grass.
- This project would replace that grass area with additional parking to better accommodate those utilizing the facility.
- Estimated project cost is \$1,400,000



Restroom Renovation

- The current restroom building at the Adult Sports Complex is in need of significant renovations due to vandalism, exposure to the environment, age, and lack of ADA compliance.
- Renovations to the building would include, but not limited to, new bathroom configuration, new fixtures, ADA compliance and more.
- Estimated project cost is \$750,000



Park Enhancements

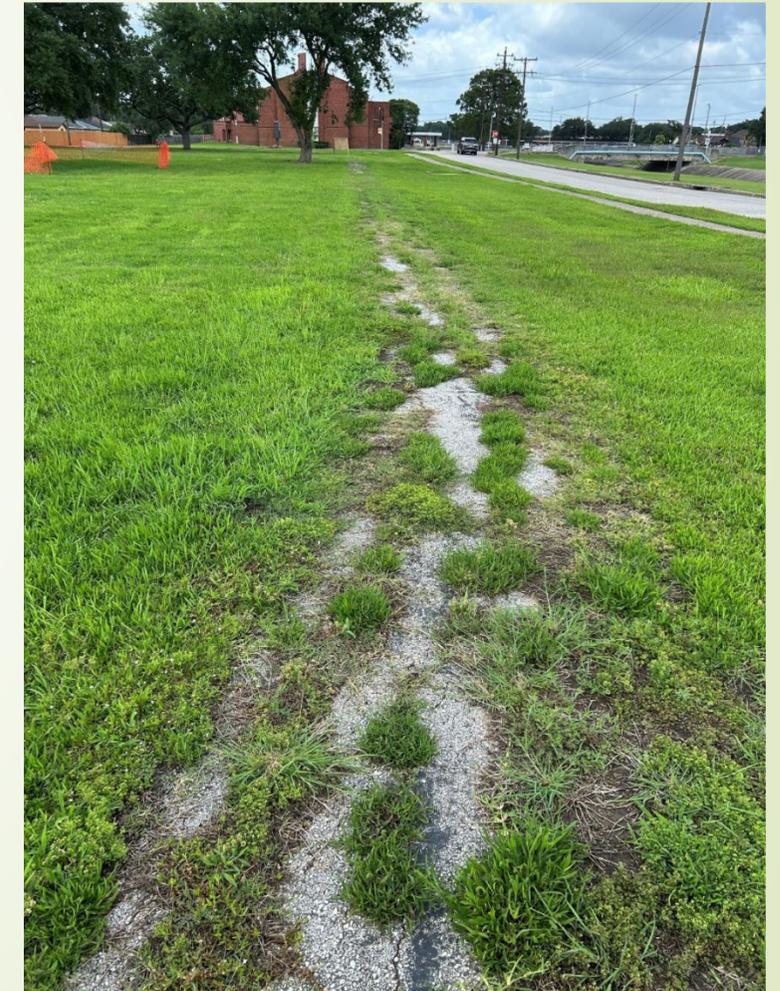
Accessible sidewalks at parks

- This multi-year project aims to increase accessibility to various city parks by providing pathways for the community to access the parks regardless of physical or mental ability.
- This project will install new sidewalks in parks that don't have accessibility and renovate existing sidewalks to meet ADA requirements.
- Total project cost is estimated \$100,000



Walking Trail at SJ Park

- Phase I of SJ Park is expected to be completed in the late summer / early fall of 2025 with the addition of 6 pickleball courts with shade, lighting and bench seating.
- Phase II will add additional amenities to the park including a concrete walking trail and bench seating under the trees.
- Existing asphalt trail is overgrown with grass and no longer usable as a walking track.
- Total project cost is estimated \$200,000.



Youth Athletic Complex Enhancements

Upgrade Minchen field #5 lights

- Field #5 did not receive lighting upgrades when Minchen was renovated. Current lights at fields are requiring significant repairs and creating safety concerns.
- Funds will be utilized to replace poles and fixtures at Minchen field #5.
- The project is estimated to cost \$150,000



Spencerview Arch Sign

- In 2024, the City completed installation of a lighted archway sign at the Deer Park Girls Softball Complex.
- The Department is now looking to continue this practice and install an archway sign at the Spencerview Athletic Complex.
- The project is estimated to cost \$48,000



Rollover projects

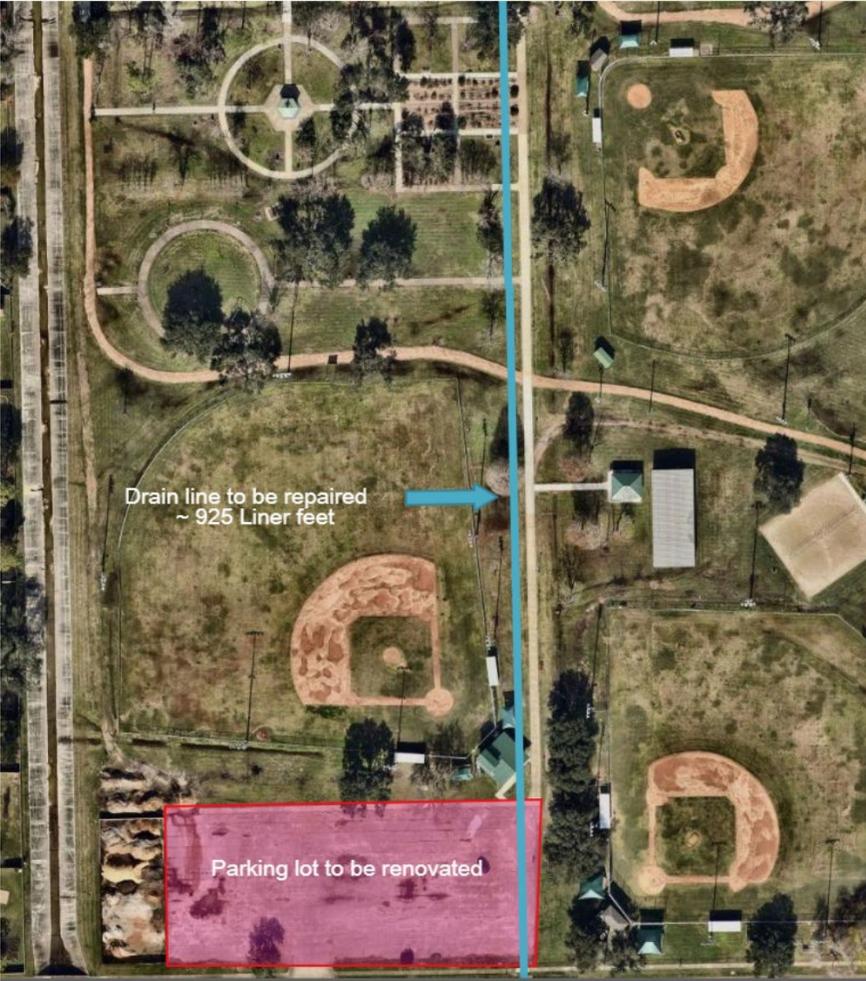
Pickleball courts at SJ Park

Total project cost \$658,000,
rollover \$100,000



Dow Park Pipeline Project

total project cost
\$1,500,000, rollover
\$1,150,000 to FY25-26



Spencerview Bridge

Total project cost
\$421,650, rollover
\$50,000 to FY25-26

