

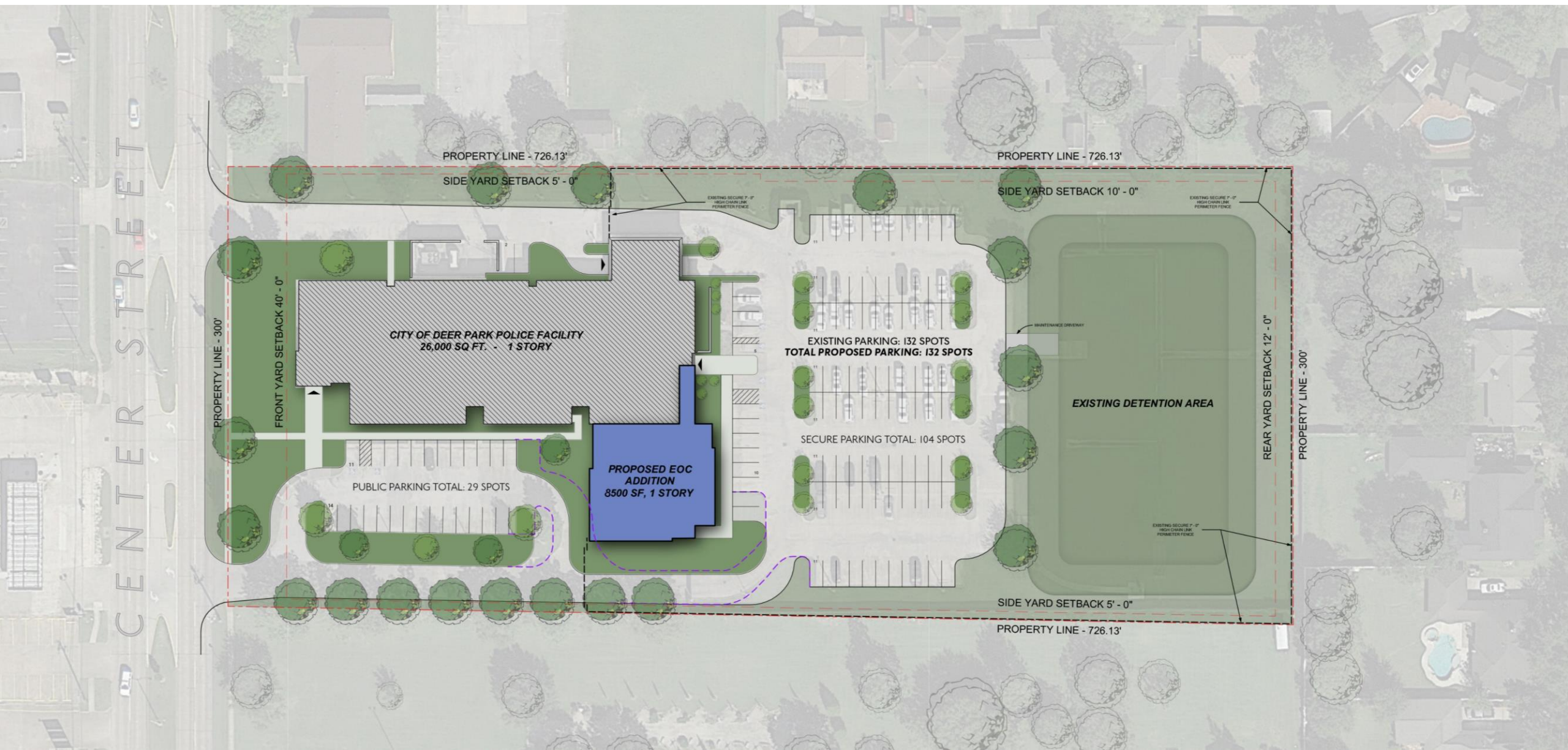
# DEER PARK POLICE DEPARTMENT EOC ADDITION + RENOVATION

Joint City Council and Crime Prevention District Workshop - December 15, 2020





# OVERALL SITE PLAN



CENTER STREET

PROPERTY LINE - 300'

FRONT YARD SETBACK 40' - 0"

PROPERTY LINE - 726.13'

SIDE YARD SETBACK 5' - 0"

CITY OF DEER PARK POLICE FACILITY  
26,000 SQ. FT. - 1 STORY

PUBLIC PARKING TOTAL: 29 SPOTS

PROPOSED EOC  
ADDITION  
8500 SF, 1 STORY

EXISTING SECURE 7'-0"  
HIGH CHAIN LINK  
PERIMETER FENCE

EXISTING PARKING: 132 SPOTS  
TOTAL PROPOSED PARKING: 132 SPOTS

SECURE PARKING TOTAL: 104 SPOTS

PROPERTY LINE - 726.13'

SIDE YARD SETBACK 10' - 0"

MAINTENANCE DRIVEWAY

EXISTING DETENTION AREA

EXISTING SECURE 7'-0"  
HIGH CHAIN LINK  
PERIMETER FENCE

REAR YARD SETBACK 12' - 0"

PROPERTY LINE - 300'

SIDE YARD SETBACK 5' - 0"

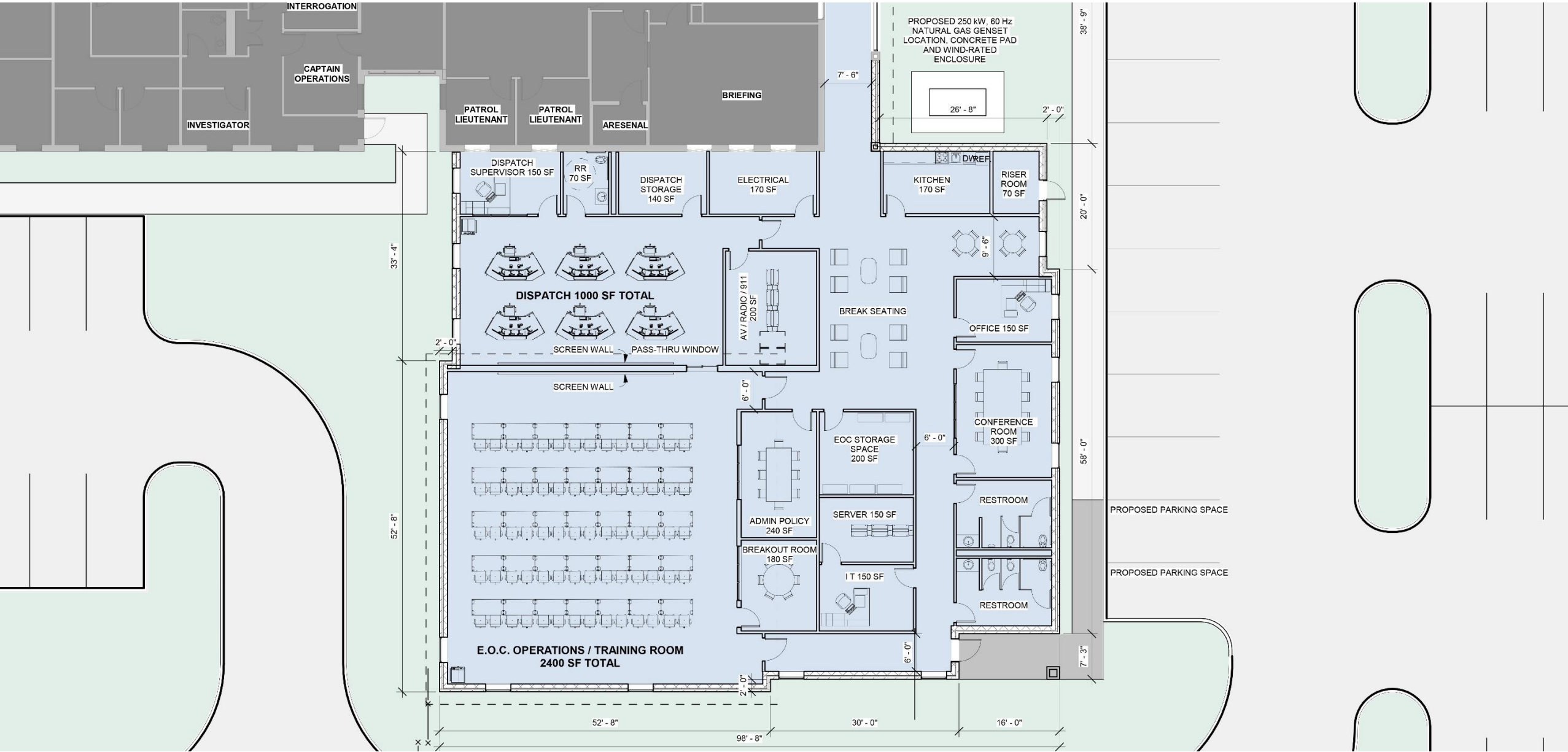
PROPERTY LINE - 726.13'

EXISTING SECURE 7'-0"  
HIGH CHAIN LINK  
PERIMETER FENCE





# EOC EXPANSION

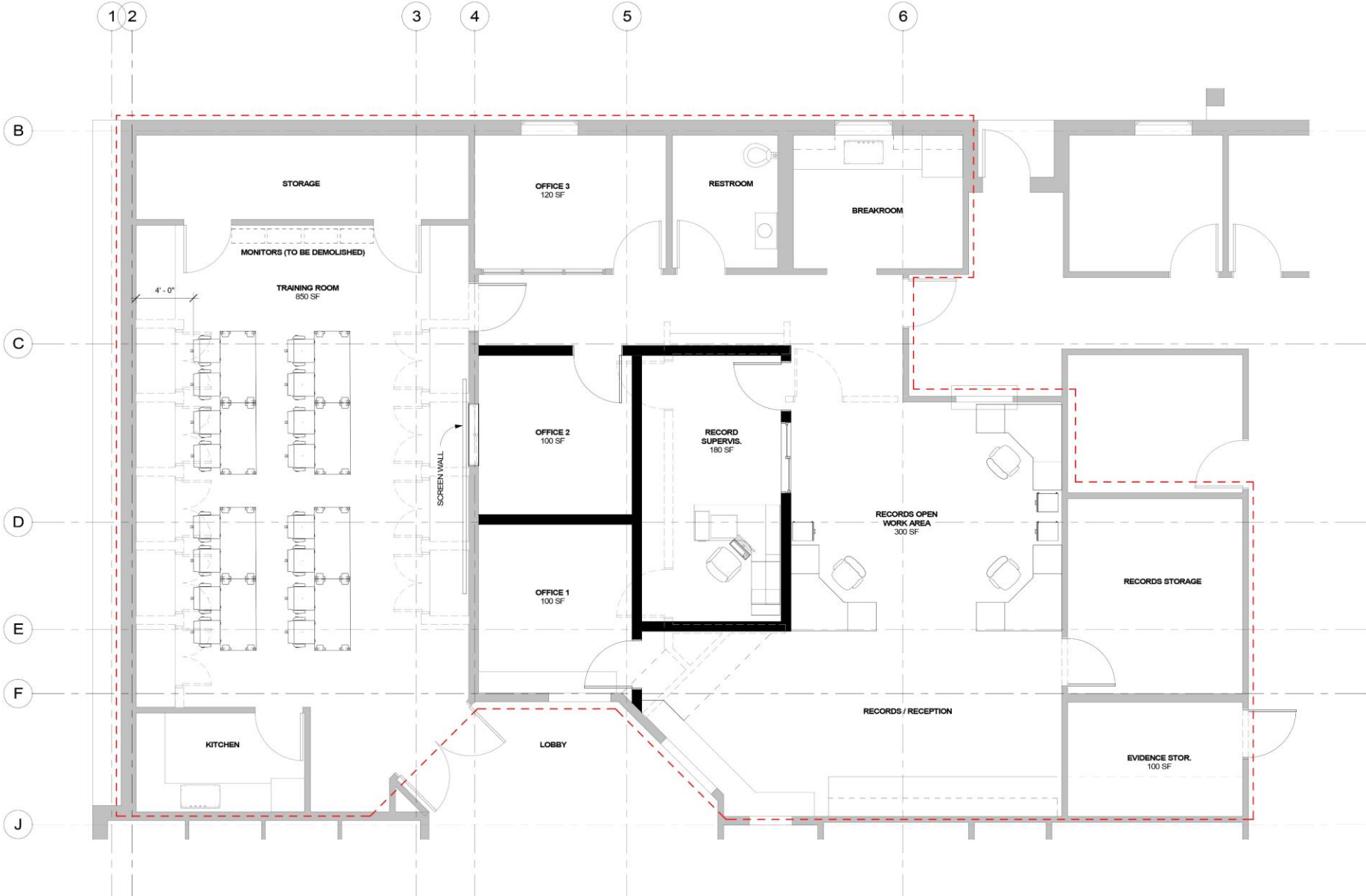


# EXISTING PD RENOVATION

283' - 1"



# ENLARGED RENOVATION PLAN



# EXISTING ENTRY PERSPECTIVE





# EXPANSION PERSPECTIVE

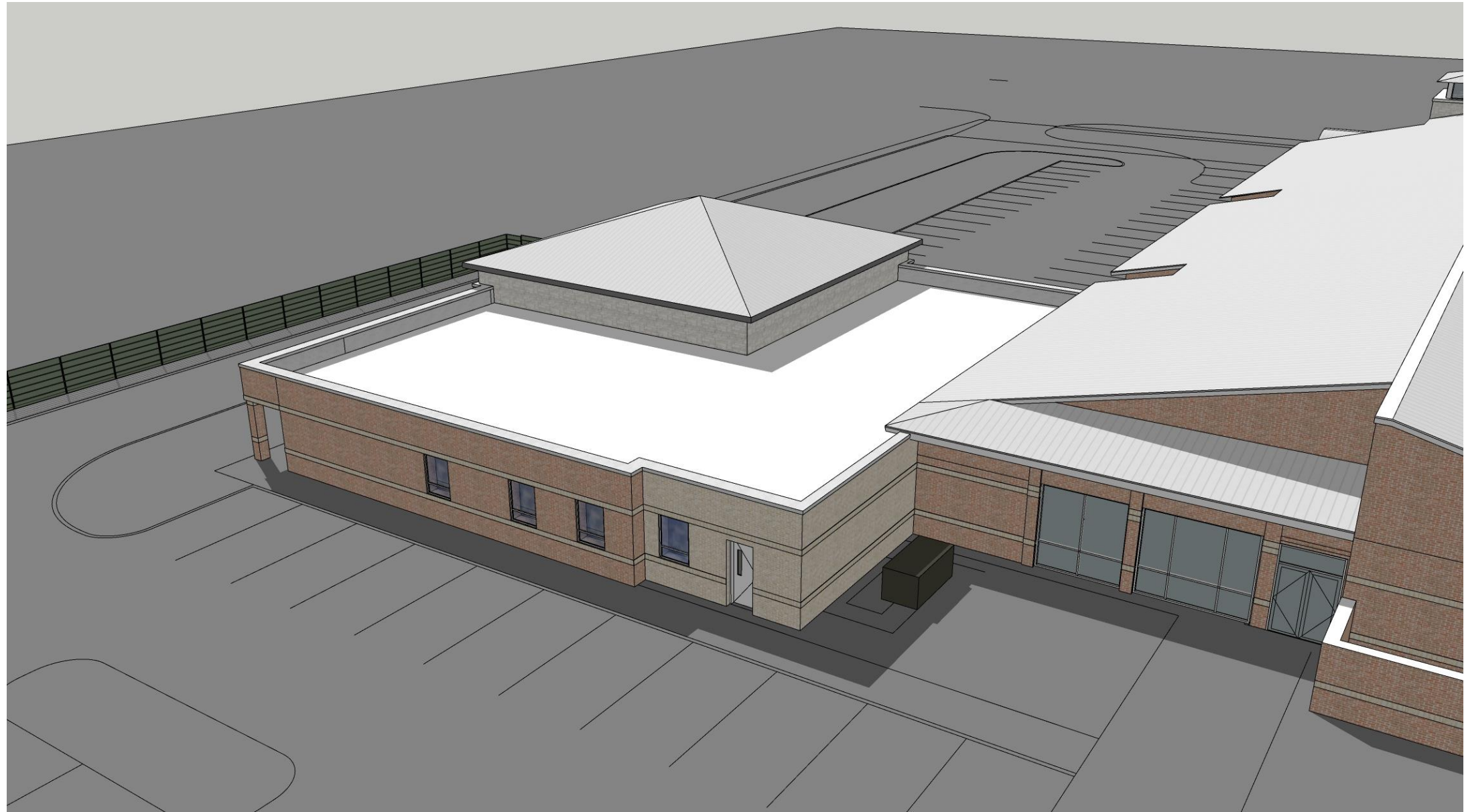




# OVERALL PERSPECTIVE



# EXPANSION PERSPECTIVE





# CONCEPTUAL BUDGET ESTIMATE

CONSTRUCTION COST	\$ 3,270,105	
SOFT COSTS	\$ 327,000	
DISPATCH CONSOLES	\$ 130,000	} → \$ 665,000
MOTOROLA CONSOLES	\$ 290,000	
FF&E	\$ 245,000	
<hr/> CONTINGENCY	\$ 327,000	<hr/> TOTAL WITHOUT FF&E
TOTAL PROJECT COST	\$ 4,589,105	\$ 3,924,105

# EXISTING FACILITY RENOVATION COSTS

JAIL AUTOMATED ACCESS SYSTEM	\$	150,000
ACCESS CONTROL / CAMERA SYSTEM REPLACEMENT	\$	139,000
CELL PHONE BOOSTER	\$	2,000
CABLE NETWORK SYSTEM	\$	4,500
ROOM TECHNOLOGY	\$	9,000
<hr/>		
EXISTING FACILITY SUBTOTAL	\$	304,500
TOTAL PROJECT COST	\$	4,893,605



# PROPOSED DESIGN AND CONSTRUCTION SCHEDULE

PRESENTATION TO CCPD / COUNCIL	12/15/2020
CCPD MEETING / AUTHORIZATION	1/18/2021
COUNCIL MEETING / AUTHORIZATION	1/19/2021
PGAL DESIGN START	1/20/2021
RECEIVE BIDS	5/20/2021
AWARD BID	7/6/2021
NTP	8/20/2021
CONSTRUCTION	9/4/2021 - 7/1/2022