

**CITY OF DEER PARK**  
**BUDGET SCHEDULE FOR FY 2017-2018**  
(INCLUDES COUNCIL, **CCPD**, **FCPEMSD** & **DPCDC**)

<b>Date</b>	<b>Time</b>	<b>Meeting Description</b>
March 27	1:30 PM	Staff Meeting with Department Heads to discuss FY 2017-2018 budget process and distribute budget materials.
April 24	5:30 PM	DPCDC Board of Directors reviews preliminary FY 2017-2018 DPCDC Budget
May 1 - 25	TBD	City Manager/Assistant City Manager/Finance Director Meetings with Department Heads to discuss FY 2016-2017 budget estimates and FY 2017-2018 budget requests.
May 15	5:15 PM	CCPD Meeting – PD presents proposed CCPD budget to board. Board schedules public hearing on proposed budget ( <i>Note: a P&amp;Z Meeting is scheduled this evening.</i> )
May 15	5:45 PM	FCPEMSD Meeting – FD presents proposed FCPEMSD budget to board. Board schedules a public hearing on budget ( <i>Note: a P&amp;Z Meeting is scheduled this evening.</i> )
May 24		Notice for FCPEMSD public hearing on proposed FCPEMSD budget runs in newspaper.
May 24		Notice for CCPD public hearing on proposed CCPD budget runs in newspaper.
June 12	5:15 PM	CCPD public hearing on CCPD budget.
June 12	5:45 PM	FCPEMSD public hearing on FCPEMSD budget.
June 12	After P.H.	FCPEMSD budget workshop – (follows Public Hearing)
June 23	TBD	Distribute FY 2017-2018 Budget Workbooks to Council.
June 26	5:30 PM	City Council Budget Workshop.
June 27	5:30 PM	City Council Budget Workshop.
July 10	5:15 PM	CCPD Meeting to adopt CCPD budget. ( <i>Board submits budget to Council</i> )
July 10	5:45 PM	FCPEMSD meeting to adopt FCPEMSD budget. ( <i>Board submits budget to Council</i> )
July 18	7:30 PM	City Council calls for public hearing on proposed CCPD and FCPEMSD budgets.
July 24	5:30 PM	DPCDC adopts FY 2017-2018 Budget and submits to Council.
July 26		Notice for Council public hearing on CCPD budget runs in newspaper.
July 26		Notice for Council public hearing on FCPEMSD budget runs in newspaper.
July 31	5:30 PM	City Manager presents proposed budget to City Council. Council calls public hearing on proposed City budget. ( <i>Special Meeting</i> )
August 9		Notice for Council public hearing on City budget runs in newspaper.
August 15	7:30 PM	Public Hearing on proposed City budget.
August 15	7:30 PM	Council workshop on FY 2017-2018 DPCDC Budget
August 15	7:30 PM	City Council public hearing on proposed CCPD budget. City Council approves or rejects the CCPD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.
August 15	7:30 PM	City Council public hearing on proposed FCPEMSD budget. City Council approves or rejects the FCPEMSD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.
August 15	7:30 PM	City Council adopts FY 2017-2018 DPCDC Budget
Sept. 19	7:30 PM	City Council adopts FY 2017-2018 Budget.
Oct. 1		FY 2017-2018 begins.