

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2024-2025 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park's budget for the fiscal year ending September 30, 2025 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the Asset Replacement Fund budget for the IT Services Department for the fiscal year ending September 30, 2025 does included funding for the WAN Refresh project.

**III.**

That funding for the WAN Refresh project was split between the Asset Replacement Fund for capital expenditures and the General Fund for non-capital expenditures. That labor was coded during the budget process to non-capital when it should have been allocated as a capital expense.

**IV.**

That because of the split in project funding, the Asset Replacement fund exceeded its budget allocation and it is necessary to amend the Asset Replacement Fund budget for the IT Services Department for the fiscal year ending September 30, 2025 to include an additional \$50,000.00 to fully fund the project's capital expenditures.

**V.**

That funding for the amendment to the expenses of the adopted budget of the Asset Replacement Fund for the fiscal year ending September 30, 2025 will include the amount of \$50,000.00 from its unassigned fund balance, which is available for this purpose.

**VI.**

That the budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2025, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**VII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**VIII.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**IX.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_\_ day of \_\_\_\_\_, 2025 **by a vote of** \_\_\_\_\_ **“Ayes” and** \_\_\_\_\_ **“Noes”**.

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

\_\_\_\_\_  
City Secretary

**APPROVED:**

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City Attorney