

### CCPD Remaining Expenses

820-300-4250	Accreditation Manager Training on line Train & re-certify an investigator on Celebrite	\$675 \$1,295
820-300-4279	OSSI Consortium Fee	\$30,441
820-300-4308	Projector for the Briefing room	\$800
820-300-4314	Riot gear & equipment repair	\$2,000
820-300-4404	Paint Sally Port/ <del>Juvenile Detention cell</del>	\$27,762
820-300-4412	Grounds Maintenance	\$20,000

### Recurring Monthly Expenses

820-300-4101	Salaries/benefits	
820-300-4104	Overtime	
820-300-4231	Vehicle rental	\$4,925
820-300-4252	Lexis Nexis	\$2,000
820-300-4290	Mowing	\$4,000