

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's Hotel Occupancy Tax Fund budget for the fiscal year ending September 30, 2024 included \$100,000.00 for the purchase of Christmas lights.

III.

That due to the storage, maintenance and recurring costs associated with the seasonal Christmas décor, Council authorized City staff to seek a vendor to provide Christmas decoration services.

IV.

That single source vendor, Dekra-Lite, LLC has provided a five-year agreement to City staff to install, remove, and store Christmas décor for an annual cost of \$149,908.36, exceeding the budgeted amount in the Hotel/Motel Occupancy Tax Fund by approximately \$50,000.00.

V.

That in order to accept the agreement from Dekra-Lite, LLC in the amount of \$149,908.36, it is necessary to amend the Hotel Occupancy Tax Fund budget for the fiscal year ending September 30, 2024 to include an additional amount of \$50,000.00.

VI.

That funding for the amendment to the expenses of the adopted budget for the Hotel/Motel Occupancy Tax Fund for fiscal year ending September 30, 2024 will include the amount of \$50,000.00 from the prior year revenue of the Hotel Occupancy Tax Fund, which is available for this purpose.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described above and shall be, and is hereby, filed with the City Secretary of said City.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2024 **by a vote of _____ “Ayes” and _____ “Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney