

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2023-2024 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park’s budget for the fiscal year ending September 30, 2024 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park’s budget for the Water Sewer Fund for fiscal year ending September 30, 2024 did not include budgeted appropriations for significant unexpected items for the Wastewater Treatment Plant Department.

III.

That due to the age and condition of the lift station located on Thirteenth Street, rehabilitation of the lift station is necessary. The rehabilitation will include bypass pumping, cleaning of the interior wet well, concrete grout replacement, and an epoxy liner. The anticipated cost to complete the project is \$700,000.00.

IV.

That because of the aforementioned issues, it is necessary to amend the Water & Sewer Fund budget for the fiscal year ending September 30, 2024 to include an additional \$260,000.00 to complete the rehabilitation of the Thirteenth Street lift station.

V.

That funding for the amendment to the expenses of the adopted budget of the Water & Sewer Fund for the fiscal year ending September 30, 2024 will include the amount of \$260,000.00 from the prior year

revenue (fund reserves) of the Water & Sewer Fund, which is available for this purpose. The remaining funding necessary for the project will be appropriated from bond funds.

VI.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2024, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

VIII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

IX.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ___ day of _____, 2023 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney