

## Changes to the FY 2025-2026 Proposed Budget

Deer Park Community Development Corporation as of July 28, 2025

### Revenue

1. Increased FY 24-25 budgeted Prior Year Revenue by \$582,240 to fund additional projects.

### Parks and Recreation (432)

1. Increased FY 25-26 Operating Transfers by \$334,240 to supplement the Dow Active Complex Budget.
2. Increased FY 25-26 expenditures in Improvements Other Than Buildings by \$248,000 to construct a walking trail at San Jacinto Park and an arch sign at Spencerview.