

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2018-2019 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the fiscal year ending September 30, 2019 includes the Golf Course Lease Fund, which funds the operational and capital expenditures for the Battleground Golf Course.

III.

That the irrigation pump station at Battleground Golf Course is no longer operational and needs to be replaced to maintain the irrigation systems at the golf course.

IV.

That the City has received a quote of \$241,340.55 from Precision Pump Systems, through the BuyBoard Cooperative Purchasing Program, to replace the pumps.

V.

That the quote from Precision Pump Systems does not include incidental costs such as a new slab, subgrade work, metering, additional pipes and valves, etc.

VI.

That the City estimates a total cost of \$275,000.00 for the purchase of the pumps and incidentals, including a contingency.

VII.

That the repair or replacement of the irrigation pump station at the Battleground Golf Course was not anticipated as part of the Golf Course Lease Fund budget for the fiscal year ending September 30, 2019.

VIII.

That to complete the replacement of the irrigation pump station at the Battleground Golf Course, it is necessary to amend the Golf Course Lease Fund budget for the fiscal year ending September 30, 2019 to appropriate an additional \$275,000.00 to be funded from the unassigned fund balance of the General Fund, which is available for this purpose.

IX.

That funding for the amendment to the expenditures of the adopted budget of the Golf Course Lease Fund for the fiscal year ending September 30, 2019 will include the total amount of \$275,000.00 to be funded by a transfer of unassigned fund balance in the General Fund to the Golf Course Lease Fund.

X.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2019, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

XI.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

XII.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

XIII.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

XIV.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2019 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney