

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2024-2025 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2025 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the budget for the fiscal year ending September 30, 2025 included funding for retiree healthcare in the Employee Benefits Department in the Water Sewer Fund.

III.

That the fiscal year ending September 30, 2025 budget included funding for retiree healthcare in the Employee Benefits Department in the Water Sewer Fund. That over the last two years, tenured Water Sewer employees eligible for retiree insurance retired unexpectedly.

IV.

That because of the unexpected retiree healthcare costs, the Employee Benefits Department for the Water Sewer Fund exceeded its budgeted appropriation by approximately \$32,300.00 for fiscal year ending September 30, 2025.

V.

That it is necessary to amend the Water Sewer Fund Employee Benefits Department budget for the fiscal year ending September 30, 2025 to appropriate an additional \$32,300.00 to fully fund the expenditures for the fiscal year.

VI.

That funding for the amendment to the expenditures of the adopted budget of the Water Sewer Fund for the fiscal year ending September 30, 2025 will include the amount of 32,300.00 from the prior year revenues of the fund, which are available for this purpose.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2025, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”.**

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney