

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2024-2025 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:

I.

That the City of Deer Park's budget for the fiscal year ending September 30, 2025 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

II.

That the City of Deer Park's budget for the Grant Fund Water and Sewer Maintenance Department for fiscal year ending September 30, 2025 included funding for the Advanced Metering Infrastructure project Grant administration only.

III.

That the City of Deer Park received \$8,310,779.19 in American Rescue Plan Act proceeds through the U.S. Department of Treasury to invest in the City's water infrastructure. That the available grant proceeds are to fund the grant administration and installation of the Advanced Metering Infrastructure project.

IV.

That the City awarded Performance Services, Inc. the contract to install Advanced Metering Infrastructure throughout the City, which was completed in fiscal year ending September 30, 2025 with \$1,315,962.00 expensed in that year.

V.

That it is necessary to amend the Grant Fund Budget for the Water and Sewer Maintenance Department for the fiscal year ending September 30, 2025 to appropriate monies for the cost of the installation of the Advanced Metering Infrastructure project in the amount of \$1,315,962.00.

VI.

That funding for the amendment to the expenses of the adopted budget of the Grant Fund Water and Sewer Maintenance Department for the fiscal year ending September 30, 2025 will include the amount of \$1,315,962.00 from the American Rescue Plan Act proceeds, recorded as Intergovernmental Revenue of the Grant Fund, which is available for this purpose.

VII.

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2025, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

VIII.

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

IX.

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

X.

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the ____ day of _____, 2025 **by a vote of** _____ **“Ayes” and** _____ **“Noes”**.

MAYOR, City of Deer Park, Texas

ATTEST:

City Secretary

APPROVED:

City Attorney