

**CITY OF DEER PARK**  
**BUDGET SCHEDULE FOR FY 2020-2021**  
(INCLUDES COUNCIL, **CCPD**, **FCPEMSD** & **DPCDC**)

| <b>Date</b>       | <b>Time</b> | <b>Meeting Description</b>                                                                                                                                                                                                                                                                                   |
|-------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| March 23          | TBD         | “Budget Kickoff” meeting to discuss FY 2020-2021 budget process and distribute budget materials.                                                                                                                                                                                                             |
| April 27          | 5:30 PM     | DPCDC Board of Directors reviews preliminary FY 2020-2021 DPCDC Budget                                                                                                                                                                                                                                       |
| April 27 – May 22 | TBD         | City Manager/Assistant City Manager/Finance Director Meetings with Department Heads to discuss FY 2019-2020 budget estimates and FY 2020-2021 budget requests.                                                                                                                                               |
| May 18            | 5:15 PM     | CCPD Meeting – PD presents proposed FY 2020-2021 CCPD budget to board. Board schedules public hearing on proposed budget ( <i>Note: a P&amp;Z Meeting is scheduled this evening.</i> )                                                                                                                       |
| May 18            | 5:45 PM     | FCPEMSD Meeting – FD presents proposed FY 2020-2021 FCPEMSD budget to board. Board schedules a public hearing on budget ( <i>Note: a P&amp;Z Meeting is scheduled this evening.</i> )                                                                                                                        |
| May 27            |             | Notice for FCPEMSD public hearing on proposed FCPEMSD budget runs in newspaper.                                                                                                                                                                                                                              |
| May 27            |             | Notice for CCPD public hearing on proposed CCPD budget runs in newspaper.                                                                                                                                                                                                                                    |
| June 15           | 5:15 PM     | CCPD public hearing on CCPD budget.                                                                                                                                                                                                                                                                          |
| June 15           | 5:45 PM     | FCPEMSD public hearing on FCPEMSD budget.                                                                                                                                                                                                                                                                    |
| June 15           | After P.H.  | FCPEMSD budget workshop – (follows Public Hearing)                                                                                                                                                                                                                                                           |
| June 25           | TBD         | Distribute FY 2020-2021 Budget Workbooks to Council.                                                                                                                                                                                                                                                         |
| June 29           | 5:30 PM     | City Council Budget Workshop.                                                                                                                                                                                                                                                                                |
| June 30           | 5:30 PM     | City Council Budget Workshop ( <i>if necessary</i> ).                                                                                                                                                                                                                                                        |
| July 6            | 5:15 PM     | CCPD Meeting to adopt FY 2020-2021 CCPD budget. ( <i>Board submits budget to Council</i> )                                                                                                                                                                                                                   |
| July 6            | 5:45 PM     | FCPEMSD meeting to adopt FY 2020-2021 FCPEMSD budget. ( <i>Board submits budget to Council</i> )                                                                                                                                                                                                             |
| July 21           | 7:30 PM     | City Council calls for public hearing on proposed CCPD and FCPEMSD budgets.                                                                                                                                                                                                                                  |
| July 27           | 5:30 PM     | DPCDC adopts FY 2020-2021 Budget and submits to Council.                                                                                                                                                                                                                                                     |
| July 27           |             | Submit Notice for Council public hearing on City budget to newspaper.                                                                                                                                                                                                                                        |
| July 28           | TBD         | City Manager presents proposed budget to City Council. Council calls public hearing on proposed City budget – <i>Special Meeting</i> .                                                                                                                                                                       |
| July 29           |             | Notice for Council public hearing on CCPD budget runs in newspaper.                                                                                                                                                                                                                                          |
| July 29           |             | Notice for Council public hearing on FCPEMSD budget runs in newspaper.                                                                                                                                                                                                                                       |
| August 5          |             | Notice for Council public hearing on City budget runs in newspaper.                                                                                                                                                                                                                                          |
| August 18         | 7:30 PM     | Public Hearing on proposed City budget.                                                                                                                                                                                                                                                                      |
| August 18         | TBD         | Council workshop on FY 2020-2021 DPCDC Budget                                                                                                                                                                                                                                                                |
| August 18         | 7:30 PM     | City Council public hearing on proposed CCPD budget. City Council approves or rejects the CCPD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.       |
| August 18         | 7:30 PM     | City Council public hearing on proposed FCPEMSD budget. City Council approves or rejects the FCPEMSD Budget. If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year. |
| August 18         | 7:30 PM     | City Council adopts FY 2020-2021 DPCDC Budget                                                                                                                                                                                                                                                                |
| Sept. 15          | 7:30 PM     | City Council adopts FY 2020-2021 Budget.                                                                                                                                                                                                                                                                     |
| Oct. 1            |             | FY 2020-2021 begins.                                                                                                                                                                                                                                                                                         |