

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING THE 2025-2026 BUDGET FOR THE CITY OF DEER PARK, TEXAS, AND APPROPRIATING THE SUMS SET UP THEREIN TO THE OBJECTS AND PURPOSES THEREIN NAMED.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DEER PARK:**

**I.**

That the City of Deer Park’s budget for the fiscal year ending September 30, 2026 was duly prepared and filed with the City Secretary, where it was available for inspection by any taxpayer.

**II.**

That the budget for the fiscal year ending September 30, 2026 did not include funding in the General Fund to replace data servers at the Police Department.

**III.**

That the current Watchguard in-house server at the Police Department became obsolete at the end of year 2024 and is no longer serviceable and must be replaced.

**IV.**

That staff finds it to be more operationally advantageous to migrate to Motorola’s cloud-based environment, Motorola CommandCentral Cloud, rather than purchase a replacement in-house server. The cost to migrate to this system is \$60,458.75 over a five-year period with \$20,066.75 due in fiscal year ending September 30, 2026.

**V.**

That to fully fund the year one expenditures, it is necessary to amend the General Fund budget for the Police Department for fiscal year ending September 30, 2026 to appropriate an additional \$21,000.00.

**VI.**

That funding for the amendment to the expenditures of the adopted budget of the Police Department for the fiscal year ending September 30, 2026 will include the amount of \$21,000.00 from the unassigned fund balance of the General Fund, which is available for this purpose.

**VII.**

That the regular budget of the City of Deer Park, Texas, for the fiscal year ending September 30, 2026, be, and the same is hereby, in all respects finally approved and amended as so described and shall be, and is hereby, filed with the City Secretary of said City.

**VIII.**

That the amounts specified are for the purposes named in said budget, and they are hereby appropriated to and for such purposes.

**IX.**

That the City Secretary file copies of this Ordinance and of such budget with all public officers as required by the laws of the State of Texas.

**X.**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551 of the Government Code of the State of Texas.

In accordance with Article VIII, Section 1 of the City Charter, this Ordinance was introduced before the City Council of the City of Deer Park, Texas, **passed, approved and adopted** on this the \_\_\_ day of \_\_\_\_\_, 2026 **by a vote of \_\_\_\_\_ “Ayes” and \_\_\_\_\_ “Noes”.**

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**MAYOR**, City of Deer Park, Texas

**ATTEST:**

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City Secretary

**APPROVED:**

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City Attorney